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GILMANTON, NEW HAMPSHIRE

Annual Report



For The Year Ending

December 31, 2005



IN MEMORY OF A. RICHARD (DICK) PRICE
February 23, 1922 – August 31, 2005

Dick Price dedicated 68 years of his life operating the Price Farm, one of the few working dairy farms remaining in Gilmanton. Dick was an active member in the community. As a volunteer of the Gilmanton Fire Department, he served as Fire Chief for a few years and was the Forest Fire Warden for 49 years. He also plowed snow for the Town, served as a substitute Mail Carrier for the Gilmanton Iron Works Post Office, served as a Supervisor of the Checklist, and was a member of the Zoning Board of Adjustment. During World War II, Dick was a watchman at the Civil Defense lookout tower. He was also an active member of the Gilmanton Community Church.

Dick was an avid outdoorsman and enjoyed hunting and fly-fishing. He played organized baseball, took part in a local bowling league, was a member of the Gilmanton Snowmobile Association and the former Nighthawk Hollow Conservation Club.

Dick was a 20-year committee member for the Belknap County Farm Service Agency, as well as on the State Committee from 1977 to 1981. He was a member and committee member of the New Hampshire Farm Bureau; and an affiliate of the New Hampshire Maple Producers Association for over 47 years. The Price Farm still produces some of the best maple syrup in Gilmanton.

Under his guidance, the Price Farm was named Cooperator of the Year in 2000, an award for outstanding accomplishment in soil conservation from the State of New Hampshire. The Price Farm was also the recipient of the state Green Pastures Award in 2002.

The townspeople will continue to treasure the open space, the cows in the field, and the steam rising from the sap house each spring. We are grateful to Dick's son and grandson for continuing the legacy of the Price Farm.



DEDICATION
Phylis E. "Philly" Buchanan

The 2005 Town Report is dedicated to Phylis "Philly" Buchanan for her undying devotion to the Town of Gilmanton. She is always the first in line, ready and willing to serve her community with a smile. Philly and her husband Willy have lived in Gilmanton for almost 25 years and her contributions and accomplishments are many.

She became a member of the Gilmanton Women's Club in 1982 and that was just the beginning. Phylis, current President of the Gilmanton Garden Club, has been an active member for almost 20 years. She has also held the positions of Director, Vice-President, Secretary and Treasurer. Phylis has also been an active participant in the Alton Garden Club and has served in every office in that club as well. She has been very active in the Sawyer Lake Village District and played a key role in establishing this area as a Residential Lake District. Phylis helped her husband Willy for many years doing maintenance work, cleaning, and setting up election booths for the Town.

Phylis has served Town Government as a Budget Committee member from 1995-1997, Selectman from 1998-2004, serving as Chair in 2003. During her tenure as Selectman she sat on the Historic District Commission, Planning Board, Budget Committee, LRPC-TAC and CRWS, just to name a few. Recently, Philly has contributed to the Safety Building Committee and volunteered at the Corner Library.

Phylis can usually be found bustling around town on some sort of mission, finding ways to obtain grant money for a municipal project, lending someone a helping hand, bringing coffee and doughnuts to election workers, or offering to bake some of her delicious butter pecan cookies. Just think if Philly's cheerfulness and enthusiasm were contagious, what a wonderful world this would be. Thank you Phylis, for all that you do, and have done, for the Town of Gilmanton!

Annual Report
of the
Town Officers
for
The Fiscal Year Ending
December 31, 2005

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TOWN OFFICIALS AS OF DECEMBER 31, 2005

ELECTED TOWN OFFICIALS, BOARDS & STATE OFFICIALS

TERM EXPIRES:

BOARD OF SELECTMEN:

(3-YEAR TERM)

Nathaniel T. Abbott, Chairman	2006
Brian Forst	2008
Ella Jo Regan	2007

BUDGET COMMITTEE:

(3-YEAR TERM)

Stanley O. Bean, Jr., Chairman	2006
Frank C. Bosiak, Sr.	2007
Cindy L. Houghton	2008
Robert L. Potter, Sr.	2007
Mark A. Sawyer	2006
Nancy R. Stearns	2008
Brian Forst, Selectmen's Representative	2006
Steven Latici, Village Precinct Representative	2007
David Sykie, School Board Representative	2006
Michael Teunessen, Sawyer Lake Precinct Representative	2007
Lida Perley, Secretary	

MODERATOR:

(2-YEAR TERM)

Mark L. Sisti	2006
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ROAD AGENT:

(3-YEAR TERM)

Bryon McSharry, Resigned	2006
Paul H. Perkins, Acting Road Agent	2006

STATE REPRESENTATIVE:

(2-YEAR TERM)

David H. Russell (R)

2006

SUPERVISORS OF CHECKLIST:

(6-YEAR TERM)

Pamela LaFond

2008

Jacqueline M. Bosiak

2011

Elizabeth H. Hughes

2006

TOWN CLERK/TAX COLLECTOR:

(3-YEAR TERM)

Debra A. Cornett

2008

TREASURER:

(1-YEAR TERM)

Harold O. McArdle

2006

TRUSTEES OF CEMETERIES:

(3-YEAR TERM)

Candace L. Daigle

2006

Marion S. McIntyre

2008

Leonard J.R. Stockwell

2007

TRUSTEES OF LIBRARIES:

(3-YEAR TERM)

Alice Bean

2007

Carol N. Mitchell

2008

Rebecca Rondstadt

2006

TRUSTEES OF TRUST FUNDS:

(3-YEAR TERM)

William Angevine, Chairman

2007

Melba C. LaRoche, Treasurer

2006

Paul Levesque, Clerk

2008

Fred Buchholz

2006

John Dickey

2008

BOARD OF EDUCATION:**(3-YEAR TERM)**

Walter L. Mitchell, Chairman	2008
Vinnie Baiocchetti	2006
Cynthia Hatch	2007
Zannah Richards	2007
David Sykie	2008

Clerk:**(1-YEAR TERM)**

Rachel M. Frechette Hatch	2006
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Moderator:**(1-YEAR TERM)**

Mark L. Sisti	2006
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Treasurer:**(1-YEAR TERM)**

Adrienne Dugal	2006
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APPOINTED TOWN OFFICIALS**BOSTON POST CANE**

Doris P. Jones, 2005 Recipient, Posthumously

BALLOT INSPECTORS:

Elena Ball	2006
Kathleen Brooks	2006
Theresa Gagne	2006
Bernadette Gallant	2006
Betty McClary	2006
Jeanine Moorehead	2006
Julie I. Perkins	2006
Nancy Rendall	2006
Barbara Russell	2006
Brenda Sens	2006
Nancy R. Stearns	2006

CONSERVATION COMMISSION:**(3-YEAR TERM)**

Nanci Rae Mitchell, Chairman	2008
Richard DeSeve, Vice-Chairman	2007
Brenda D. Sens, Secretary	2007
Ferenc M. Nagy	2006
Michael R. Wright	2006
Jessica Bailey, Alternate	2006
Justin Caldon, Alternate	2006
Paula Gilman-Hatem, Alternate	2006
Susan Hale DeSeve, Alternate	2006

CORNERS PRECINCT:

Commissioners:

Stephen Owens, Chairman	2006
Steven Latici	2008
Meg Nighswander	2007

Precinct Treasurer:

Steven Latici	2008
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Precinct Clerk:

John O'Shea	2006
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Moderator:

Stephen Owens	2006
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HISTORIC DISTRICT COMMISSION:**(3-YEAR TERM)**

Perry Onion, Chairman	2006
Phillip Eisenmann	2007
George B. Roberts, Jr.	2008
Allen Everett, Alternate	2008
Steven Latici, Alternate	2006
Rebecca Ronstadt, Alternate	2008
Ella Jo Regan, Selectmen's Representative	2006

PARKS & RECREATION COMMISSION:

(3-YEAR TERM)

Gary Lines, Chairman	2008
Robert Burdett	2006
Ginger Stockwell	2006
Judith Williams	2007

PLANNING BOARD:

(3-YEAR TERM)

Nancy Girard, Chairman	2007
John Funk, Vice-Chairman	2006
Felix Barlik, Jr.	2008
Douglas M. Isleib	2008
David H. Russell	2006
Jacqueline M. Bosiak, Alternate, Resigned	2006
T. Justin Caldon, Alternate	2006
Pamela Fecteau, Alternate	2006
Daniel Hudson, Alternate	2006
Ella Jo Regan, Selectmen's Representative	2006
Lynne R. Brunelle, Planning Administrator	

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION:

George Twigg, III
Stanley O. Bean, Jr.

ZONING BOARD OF ADJUSTMENT:

(3-YEAR TERM)

William Angevine, Chairman	2006
Elizabeth Hackett, Vice Chairman	2006
Carolyn Baldwin	2008
Paul Levesque	2006
Michael R. Todd	2008
Israel Willard, Alternate	2008

TOWN DEPARTMENTS

ANIMAL CONTROL OFFICERS:

Felix Barlik
Victoria Carroll-Parkhill

BUILDING INSPECTOR/CODE ENFORCEMENT/HEALTH OFFICER:

Robert C. Flanders

DEPARTMENT OF EMERGENCY MANAGEMENT:

Timothy Robbins, Director

DEPARTMENT OF SELECTMEN:

Timothy J. Warren, Administrative Assistant
Cynthia A. Bedford, Assessing Clerk
Lynne Brunelle, Planning Administrator
Lois Dionne, Clerk/Typist

FIRE DEPARTMENT:

Chief Timothy Robbins, Paramedic
Brian Cottrell, FF/EMT-1
Michael O'Brien, FF/EMT-1
Jonathan Glines, FF/EMT-B

HIGHWAY DEPARTMENT:

Paul H. Perkins, Acting Road Agent
Brock Mitchell, Equipment Operator/Laborer
Eric Snell, Equipment Operator/Laborer

POLICE DEPARTMENT:

Chief Russell A. Boynton
Sergeant Philip D. O'Brien, Sr.
Senior Officer Aaron Sparks
Patrolman, Matthew Currier
Patrolman, Gina Williams
Special Officer Stephen Akerstrom
Special Officer Robert Akerstrom
Robin E. Bonan, Administrative Assistant

TAX COLLECTOR/TOWN CLERK:

Debra A. Cornett, Town Clerk/Tax Collector
Heather A. Kelley, Deputy Town Clerk/Tax Collector
Joanne E. Gianni, Asst. Deputy Town Clerk/Tax Collector

TOWN BUILDING COMMITTEE:

Helene E. Roberts, Chairman
George F. Kelley
Nancy J. Lines

TREASURER:

Harold O. McArdle, Treasurer
Lois Dionne, Deputy Treasurer

SOLID WASTE FACILITY:

Douglas Kapplain, Solid Waste Manager
Jerry Turcotte, Attendant II
Charles Twombly, Attendant I
Thomas Teague
Fred Zajchowski

WELFARE DEPARTMENT:

Timothy J. Warren, Welfare Director

TOWN ELECTION RESULTS
TOWN OF GILMANTON
MARCH 08, 2005
672 BALLOTS CAST

ARTICLE #1 – ELECTION OF TOWN OFFICERS

BUDGET COMMITTEE 3 YEARS

(VOTE FOR TWO)

STEVEN J DAVIAULT	274
CINDY L HOUGHTON	342 *
NANCY R STEARNS	373 *

CEMETERY TRUSTEE

MARION McINTYRE	579*
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TRUSTEE OF LIBRARY

CAROL N MITCHELL	574 *
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SELECTMAN

BRIAN A FORST	456 *
LOIS L KAPPLAIN	176

SUPERVISOR OF CHECKLIST

JACQUELINE M BOSIAK	586 *
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TOWN CLERK & TAX COLLECTOR

DEBRA A CORNETT	620 *
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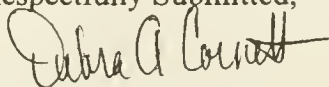
TOWN TREASURER

HAROLD O McARDLE	579 *
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TRUSTEE OF TRUST FUNDS THREE YEARS

PAUL A LEVESQUE	558 *
JOHN DICKEY (WRITE IN)	33 *

Respectfully Submitted,



Debra A. Cornett

Town Clerk/Tax Collector

A true copy, attest.

TOWN WARRANT ARTICLES

ARTICLE 2: Are you in favor of the adoption of a town ordinance proposed by the Gilmanton Planning Board as follows? To adopt a Growth Management Ordinance in order to control residential growth in Town. (The Planning Board recommends adoption of this amendment)

YES: 333 NO: 331

ARTICLE 3: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows? To allow subdivisions only on class V or better roads, to regulate the issuance of building permits on Class VI roads, to prohibit the change in classifications of a Class VI road to a Class V road unless it is approved by the voters at Town Meeting, and to impose requirements that must be met before a citizen may submit a petition to change the road status. (The Planning Board recommends adoption of this amendment)

YES: 295 NO: 364

ARTICLE 4: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: To increase the front setbacks for new subdivisions in the Rural and Conservation zones to reduce the visual impact and retain the rural character in these areas. (The Planning Board recommends adoption of this amendment)

YES: 324 NO: 336

ARTICLE 5: Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (By Petition)

YES: 261 NO: 398

ARTICLE 6: Are you in favor of increasing the Board of Selectmen to 5 members? RSA 41:8-b (By Petition)

YES: 225 NO: 438

Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

A true copy, attest.

RECOUNT OF TOWN MEETING
BALLOT ARTICLE #2
MARCH 18, 2005
6:30 P.M.

Present for the recount of Ballot Article #2 Growth Management Ordinance: "Are you in favor of the adoption of a town ordinance proposed by the Gilmanton Planning Board as follows? To adopt a Growth Management Ordinance in order to control residential growth in town. (The Planning Board **recommends** adoption of this amendment)."

The Board of Recount: Moderator, Mark Sisti; Town Clerk/Tax Collector, Debra Cornett; Selectmen: Nate Abbott, Ella Jo Regan and Kevin Christiansen, Pro Tem.

Ballot Inspectors Sandra Jakubens, Deputy Town Clerk/Tax Collector and Kathy Brooks.

Community members present: Brett Currier, Brenda Currier, Cindy Houghton, Frank Bosiak, Jackie Bosiak, Doug Isleib, Denise Christiansen, John Funk and Planning Board Administrator, Lynne Brunelle.

Moderator Sisti called recount to order at 6:35 p.m.

The total of the ballots used at the March, 8th election totaled 672.

Mr. Sisti had the inspectors sort the all ballots into "yes", "no" and "blank/questionable" piles.

Each of those piles were then counted out into groups of 25 and the piles staggered to count.

The Moderator first counted three (3) blank ballots with the question left blank, one (1) ballot marked as an overvote and one (1) spoiled ballot for a total of five (5) ballots. The tally of the "no" votes - 331, the "yes" ballots - 336.

The total number of ballots accounted for at the recount: $331 + 336 = 667$; $667 + 4 = 671$ and $671 + 1 = 672$.

Article #2 passes.

Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

A true copy, attest.

MINUTES OF THE TOWN MEETING

MARCH 8th; MARCH 15th and MARCH 16th, 2005

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton School in said Gilmanton on Saturday, the Eleventh day of March 2005, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

**ARTICLE #1: To choose all necessary Town Officers for the year ensuing.
(See Results of Balloting for Town)**

Saturday, March 12, 2005, the meeting was cancelled on Friday at 8:44 p.m. by Moderator, Mark Sisti, announced on WMUR, various radio stations and rescheduled for Tuesday, March 15, 2005 at 6:00 p.m.

Saturday, March 12, 2005 the following candidates arrived to the School at 9:00 a.m. to take the oath of office: Mark Sisti, Debra Cornett, Nate Abbott, Brian Forst, Harold McArdle, Nancy Stearns, John Dickey.

On Monday, March 14, 2005 the following candidates took the oath of office: Jackie Bosiak, Marion McIntyre, Cindy Houghton, Adrienne Dugal, Carol Mitchell, Walter Mitchell and David Sykie.

Tuesday, March 15, 2005, Moderator, Mark Sisti, called the meeting to order at 6:23 p.m. Daniel Webster was asked to lead the pledge of allegiance. Moderator Sisti recognizes those who have passed with a moment of silence. Mr. Sisti asks the body to recognize and pay tribute to those in our community serving in the armed forces defending our country home and overseas. He asks for those who have and are still serving to stand and be recognized so that we may all thank them. Resident Theodore A. Nelson stood and received an overwhelming round of applause in a show of sincere appreciation from the Gilmanton residents.

Before beginning, the moderator asks for the respect of all that speak. He lets the body know that we will deal with the articles in order. Mr. Sisti asks that whoever is speaking to announce their name clearly for the record. He also states that if there are amendments we will take one amendment at a time singly before moving on to the next motion. The moderator also reminds the body making reference to an RSA that allows the moderator to charge a dollar to those out of line. Laughter ensued and the moderator then continued with the meeting. Moderator Sisti states that if the meeting should go late, we will call the meeting at 11:00 p.m. and continue on, Wednesday, March 16, 2005, at 6:00 p.m. to resume and conclude the meeting so that no one feels as though they were rushed through the articles.

Mr. Sisti reads the results of balloting of Town Officials to the body and the results of the Planning Boards zoning articles on the ballot. He announces that due to a properly filed request for a recount of the Town's Article #2, the results could not yet be announced. The recount is to be held on Friday, March 18, 2005 at 6:30 p.m. All were welcomed to attend the recount.

Moderator Sisti addresses corrections to some of the articles, which will be addressed as he came to that article. He reminded all that amendments would be made one at a time; that there must be a second in order to discuss and if the amendment was withdrawn or the vote fails, we would go back to address the original article.

ARTICLE #2: Are you in favor of the adoption of a town ordinance proposed by the Gilmanton Planning Board as follows? To adopt a Growth Management Ordinance in order to control residential growth in town. (The Planning Board **recommends** adoption of this amendment.)

(See Submitted Results of Recount)

ARTICLE #3: Are you in favor of the adoption of Amendment #1, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To allow subdivisions only on Class V or better roads, to regulate the issuance of building permits on Class VI roads, to prohibit the change in classification of a Class VI road to a Class V road unless it is approved by the voters at Town Meeting, and to impose requirements that must be met before a citizen may submit a petition to change the road status. (The Planning Board **recommends** adoption of this amendment.)

YES: 295 NO: 364 ARTICLE #3 FAILS

ARTICLE #4: Are you in favor of the adoption of Amendment #2, proposed by the Gilmanton Planning Board, for the town Zoning Ordinance as follows? To increase the front setbacks for new subdivisions in the Rural and Conservation Zones to reduce the visual impact and retain the rural character in these areas. (The Planning Board **recommends** adoption of this amendment.)

YES: 324 NO: 336 ARTICLE #4 FAILS

ARTICLE #5: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the **Town of Gilmanton** on the second Tuesday of March? (BY PETITION)

YES: 261 NO: 398 ARTICLE #5 FAILS BY THE REQUIRED 3/5th MAJORITY

ARTICLE #6: Are you in favor of increasing the board of selectmen to 5 members?
RSA 41:8-b (BY PETITION)

YES: 225 NO: 438 ARTICLE #6 FAILS

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Forty Eight Thousand and Forty-Two Dollars (1,648,042.00) for the purpose of building a New Police/Fire Safety Building on land owned by the Town located on NH Route 140 in Gilmanton Corners. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This will be a 20-year bond. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by the Selectmen \$1,648,042.00; Recommended by the Budget Committee \$1,648,042.00).

Stan Bean **moved** \$1,648,042.00, as recommended by Budget Committee; **seconded** by Frank Bosiak.

Discussion ensued. Selectman, Nate Abbott explains how the article came to be with the committees' findings for the safety building. The figures with the scope and scale arrived through process of committee researching other towns and professionals for figures that are being proposed. Chief Boynton spoke at length to the article, trying to answer questions that have been asked of the committee by the community. Further discussion ensued.

Amendment offered by Robert G. Hyslop to table Article #7. NO SECOND.

Back to the original motion.

George Roberts clarifies speaks to explain ramifications of "tabling" the article. If tabled, no more discussion may ensue...

Moderator Sisti recognizes Stan Bean to explain the cost of the facility as being "turnkey".

Moderator asks Chief Robins, although not a resident, to speak as a quest to provide information and insight in regard to questions directed to the fire department. Lois Kapplain objects to Chief Robins speaking, as he is not a registered voter. Moderator allows Chief Robins to speak for the sake of information for discussion. He states if Article #7 passes, Article #8 will be withdrawn as that fire truck would be a bandage fix and he would rather wait to get what is needed rather than a temporary fix. Much more discussion ensued by the body. The committee was thanked for their hard work and dedication. Allen. Everett asked Selectmen of insurance liability with the current police station not being handicapped accessible. Mr. Roberts asks of total impact of Article #7 to our tax rate if it were to pass or fail. Mr. Bean answers with "...an approximate increase to the tax rate in the amount of \$1.13 with the safety building and an approximate increase of \$0.75 without the safety building if every article passed on the recommendation of the Budget Committee". Allan.A. Kingsbury, Sr. asks the Budget Committee of the impact of

What the coming School District's budget would be if all the school articles were passed. Mr. Bean states that the schools impact to the tax rate, if all passes would be \$1.45.

Trish Brown states she would rather vote and fund a school over a safety building. Steve Goddard speaks to the importance of the building being a good buy now verse what it would be 20 years down the road. Brenda McBride speaks in support of the facility and the importance of having the facility. She tells people they might have to bring in the laundry and if it passes they can bring their laundry to the Iron Works! Others contributing to the discussion were Mark McNamara, Ted Maltzie, Sharon Chadbourne, Jean Gagnon, Lee Dugal, Sean Lord, Gina Williams, Richard DeSeve and Sandra Littlefield.

Moderator opens the vote at 7:38 p.m. Ballot voting will be open for one hour.

Mr. Sisti called to order at 8:39 p.m. The results of the ballot vote for Article #7:

YES: 176 NO: 225

ARTICLE #7 FAILS BY THE REQUIRED 2/3rds SUPER MAJORITY VOTE.

ARTICLE #8: To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease purchase agreement totaling One Hundred Eighty-Eight Thousand Dollars (\$188,000.00) for the lease purchase of a new fire attack pump, to be placed in the Corners Station and to appropriate Forty Nine Thousand Fourteen Dollars (\$49,014.00) for the down payment and first year's lease payment by authorizing the withdrawal of Ten Thousand Dollars (\$10,000.00) from the Engine Replacement Capital Reserve Fund and to raise Thirty Nine Thousand Fourteen Dollars (\$39,014.00) by taxation. This article will be withdrawn if Article #7 passes. This lease purchase agreement does not include an escape clause. This article must be voted on by paper ballot and a 2/3's majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$188,000.00; Recommended by Budget Committee \$188,000.00).

Moderator Sisti recognizes Fire Chief Timothy Robins before addressing Article #8. Chief Robins asks for the withdrawal of Article #8.

Nate Abbott **moves to withdraw** Article #8; **seconded** by Ella Jo Regan.

ARTICLE #8 WITHDRAWN AS MOVED. BY VOICE VOTE.

ARTICLE #9: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2005 fiscal year, as stated below, exclusive of all other warrant articles.

	BUDGET COMMITTEE	SELECTMEN
Selectmen	\$695,092	693,392
Police Dept.	361,649	361,149
Fire Dept.	387,117	402,117
Highway Dept.	761,444	774,324
Solid Waste	209,101	209,101
Building Dept.	<u>28,372</u>	<u>28,372</u>
TOTALS	2,442,775	2,468,455

Stan Bean **moved** \$2,442,775; **seconded** by Frank Bosiak

AMENDMENT: Allan Kingsbury **moved to amend** Highway Dept.'s Budget Committee's recommendation a reduction of \$5,000 bringing the amount to \$756,444; **seconded** by Janet Breton.

AMENDMENT PASSES BY VOICE VOTE.

Allan Kingsbury **moved** \$2,437,275 as amended; **seconded** by Janet Breton.

ARTICLE #9 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #10: To see if the Town will approve replacing fire truck 9E4 instead of 9E3, as had been suggested by Article 15 of the 2004 Town Meeting. Since the approval of that article to lease/purchase a new engine, 9E4 has unexpectedly gone out of service with serious mechanical and structural problems. (Recommended by Selectmen; Recommended by Budget Committee).

Stan Bean **moved** Article #10 as written; **seconded** by Ella Jo Regan.

Nate Abbott **moved to withdraw** Article #10; **seconded** by Ella Jo Regan.

ARTICLE #10 WITHDRAWN AS MOVED BY VOICE VOTE.

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty-Five Thousand Dollars (\$355,000.00) and to fund this appropriation by authorizing the acceptance of grants of Three Hundred Nineteen Thousand Five Hundred Dollars (\$319,500.00) from the Federal Fire Act Grant with the balance of Thirty Five Thousand Five Hundred (\$35,500.00) to be raised by taxation. Funding will allow the replacement of an attack engine with a 2300-gallon Pumper -Tanker. These funds will not be spent unless the grant is awarded. (Recommended by Selectmen \$355,000.00; Recommended by the Budget Committee \$355,000.00).

Stan Bean **moved** Article #11 as written; **seconded** by Frank Bosiak.

Nate Abbott **moves to withdraw** Article #11; **seconded** by Ella Jo Regan.

ARTICLE #11 WITHDRAWN AS MOVED BY VOICE VOTE.

ARTICLE #11A: To see if the Town will authorize the Selectmen to enter into a lease, of real property, with the Gilmanton Youth Organization (GYO) for a period of 99 years. The property is located at 182 Allens Mill Road and known as the GYO Park, tax map 43, lot 25. The specific terms and conditions of this agreement are to be determined by negotiation between the Selectmen and the Gilmanton Youth Organization.

Mary Goddard **moved** article as written; **seconded** by Janie Benson

AMENDMENT: Steven Snow **moved to amends** Article #11A to read “To see if the Town shall authorize the Selectmen to enter into a “Recreation Easement” agreement with the Gilmanton Youth Organization as originally drafted in 1999. The property is located at 182 Allens Mill Road and known as the GYO Park, Tax Map 43 Lot 25. Such agreement must be fully executed prior to any construction work being done for the salt/sand shed.” **seconded** by Jane Breton.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #11A PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Eight Thousand One Hundred Eighty Nine Dollars (\$198,189) for the construction, site work and electrification of the new Salt and Sand shed at the GYO Park.

Building	\$158,189.00
Site Work	<u>40,000.00</u>
TOTAL	198,189.00

(Recommended by the Selectmen \$198,189.00; Recommended by the Budget Committee \$198,189.00).

Stan Bean **moved** Article #12; **seconded** by Frank Bosiak.

AMENDMENT #1- Janet Breton **moved to amend** Article #12 to read, “To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Eight Thousand One Hundred Eighty Nine Dollars (\$198,189) for the construction, site work and electrification of the new Salt and Sand Shed at the GYO Park. **This construction is subject to the GYO Park Terms and Conditions.**” **seconded** by Laurie Hemlin.

AMENDMENT #1 PASSES BY VOICE VOTE.

AMENDMENT #2- Janet Breton **moved to amend** the Building to \$50,000; **seconded** by Philip Ray.

AMENDMENT #2 WITHDRAWN by Janet Breton.

AMENDMENT #3- Janet Breton **moved to amend** to reduce the bottom line to \$50,000 a reduction of \$148,189; **seconded** by Paula Mcvey-Tarantino.

AMENDMENT #3 FAILS BY VOICE VOTE.

AMENDMENT #4- Susan Roberts **moved to amend** Article #12 to read after “terms and conditions...” “Said money will only be authorized to be spent if DES and regulatory requirement permits have been obtained”; **seconded** by Charles Mitchell.

AMENDMENT #4 WITHDRAWN by Susan Roberts.

AMENDMENT #5- Eric Muzzey **moved to amend** to reduce the total of the Site Work by \$40,000 bringing that line to zero (0.00); **seconded** by Steve Goddard.

AMENDMENT #5 FAILS BY VOICE VOTE.

ARTICLE #12 PASSES AS AMENDED BY AMENDMENT #1 BY VOICE VOTE.

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) for the state mandated wetlands reclamation of the old salt and sand site on Currier Hill Rd. (Recommended by the Selectmen \$45,000.00; Recommended by the Budget Committee \$45,000.00).

Stan Bean **moved** \$45,000.00 as written; **seconded** by Nancy Stearns.

ARTICLE #13 PASSES BY VOICE VOTE.

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Eight Thousand Five Hundred Dollars (\$138,500.00) to be deposited in the following Capital Reserve Accounts:

	SELECTMEN	BUDGET COMMITTEE
Cap. Res. Bridges	\$ 5,000.00	\$ 5,000.00
Cap. Res. Highway Sanders	2,500.00	2,500.00
Cap. Res. Amb. Replacement	20,000.00	20,000.00
Cap. Res. Fire Eng Replacement	61,000.00	61,000.00
Cap. Res. Hwy Salt/Sand Shed	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL	\$138,500.00	\$138,500.00

(Recommended by the Selectmen \$138,500.00; Recommended by the Budget Committee \$138,500.00).

Stan Bean **moved** \$138,500.00 as written; **seconded** by Frank Bosiak.

AMENDMENT: Brett Carrier moved to **amend** the line for Cap. Res. Hwy Salt/Sand Shed to (0.00) bringing the bottom line to \$88,500.00; **seconded** by Allan Kingsbury.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #14 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Ninety Six Thousand Dollars (\$96,000.00) for the purchase of the new six wheel dump truck. This is the same amount that was approved for this purpose by vote of last year's Town Meeting. However, we were unable to complete the purchase at that time because the Department of Revenue Administration ruled that we had improperly changed the purpose of the article between the printing of the warrant and the taking of the vote. (Recommended by the Selectmen \$96,000.00; Recommended by the Budget Committee \$96,000.00).

Stan Bean moved \$96,000 as written; **seconded** by Frank Bosiak

ARTICLE #15 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000.00) to be deposited into the following Non-Capital Reserve Accounts.

	SELECTMEN	BUDGET COMMITTEE
Non Cap Res. Court Cases	\$15,000.00	\$15,000.00
Non Cap Res. Hydrants	2,500.00	2,500.00
Non Cap Res. FD Tools/Equip	2,500.00	2,500.00
Non Cap Res. Welfare/ Gen Aide	10,000.00	10,000.00
Non-Cap Res. FD Mandated Testing	2,000.00	2,000.00
Non-Cap Res. Post Closure Testing	10,000.00	000.00
Non-Cap Res. Paramedic Intercep	1,000.00	1,000.00
Non Cap Res. Doc Restoration	5,000.00	000.00
Total	\$48,000.00	\$33,000.00

(Recommended by Selectmen \$48,000.00; Recommended by Budget Committee \$33,000.00).

Stan Bean **moved** \$33,000.00 as recommended by the Budget Committee; **seconded** by Mark Sawyer.

ARTICLE #16 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #17: To see if the Town will vote to establish the following new Non-Capital Reserve accounts and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for deposit into those accounts as follows:

	SELECTMEN	BUDGET COMMITTEE
Non Cap Reserve PD Overtime	\$12,000.00	\$12,000.00
Non Cap Reserve FD Vehicle Repair	20,000.00	20,000.00
Non Cap Reserve FD Call Pay	<u>8,000.00</u>	<u>8,000.00</u>
TOTAL	\$40,000.00	\$40,000.00

(Recommended by the Selectmen \$40,000.00: Recommended by Budget Committee \$40,000.00).

Stan Bean **moved** \$40,000.00 as written; **seconded** by Frank Bosiak.

ARTICLE #17 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Four Hundred Thirty Four Dollars (\$43,434.00) for the purchase of a new forestry truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of Twenty Five thousand Five Hundred Ninety Seven Dollars (\$25,597.00) from the Replace Forestry I Capital Reserve Fund, with the balance of Seventeen Thousand Eight Hundred Fifty Seven Dollars (\$17,857.00) to be withdrawn from the fund balance. (Recommended by the Selectmen \$43,434.00; Recommended by the Budget Committee \$43,434.00).

Stan Bean **moved** \$43,434.00 as written; **seconded** by Ella Jo Regan

ARTICLE #18 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Five Hundred Twenty Four Dollars (\$34,524.00) for the purchase of a new Fire Command Vehicle for the Fire Department, authorizing the Selectmen to withdraw \$1.00 from the Capital Reserve Fire Command Vehicle Fund, and to close out that account, with the balance of Thirty Four Thousand Five Hundred Twenty Three Dollars (\$34,523.00) to be raise by taxation. (Recommended by the Selectmen \$34,524.00; Recommended by the Budget Committee \$00.00).

Ella Jo Regan **moved** \$34,524.00; **seconded** by Nate Abbott.

AMENDMENT: Brett Currier **moved** to amend the total to \$12,000; **seconded** by Cheryl Stafford.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #19 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) for the purchase of a Holomatro Rescue System, (jaws of life). A new system will replace the current Amkus system that is over 10 years old. The current system does not perform at acceptable current standards. (Recommended by the Selectmen \$24,000.00; Recommended by the Budget Committee \$24,000.00).

Stan Bean **moved** \$24,000.00 as written; **seconded** by Frank Bosiak.

ARTICLE #20 PASSES AS MOVED BY VOICE VOTE.

It now being 11:00 p.m., Moderator Sisti adjourned the meeting and announced to the body that the meeting will resume tomorrow night, March 16th, at 6:00 p.m.

Wednesday, March 16, 2005, Moderator, Mark Sisti, reconvened Town Meeting into session at 6:05 p.m. The body was asked to stand for the pledge allegiance that was led by David Geddes Sr.

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purchase of a 12 lead Cardiac Monitor. The 12 lead EKG Monitor will allow early and necessary intervention during a cardiac emergency. (Recommended by the Selectmen \$20,000.00; Recommended by Budget Committee \$20,000.00).

Stan Bean **moved** \$20,000 as written; **seconded** by Frank Bosiak.

ARTICLE #21 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #22: To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) in order for the Fire Department to plan and organize a multi agency exercise at the Gilmanton Elementary School involving a simulated act of Domestic Terrorism under the Emergency Management Prevention Grants, and to fund 50% of this appropriation from a State grant, and 50% from taxation. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$12,000.00; Recommended by Budget Committee \$0.00).

Dorothy Mongeon **moved** the article; **seconded** by Phylis Buchanan.

Ella Jo Regan **moved to withdraw** Article #22; **seconded** by Nate Abbott.

ARTICLE #22 WITHDRAWN AS MOVED BY VOICE VOTE.

ARTICLE #23: To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of installing 10 new dry hydrants at strategic locations throughout the Town, and to fund 50% of this appropriation from a State grant, and 50% from taxation. These funds will not be expended unless the grants are received. (Recommended by the Selectmen \$20,000.00; Recommended by the Budget Committee \$20,000.00).

Stan Bean **moved** \$20,000.00 as written; **seconded** by Frank Bosiak.

ARTICLE #23 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to fund paramedic training for a full-time employee. Prior to funding training, paramedic candidate would commit to a 3-year employment period to the Town of Gilmanton. The 3-year employment period would begin upon the successful completion and national registration as a Paramedic. (Recommended by the Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Stan Bean **moved** \$10,000 as written; **seconded** by Frank Bosiak.

AMENDMENT: Theodore Maltzie **moved** to amend Article #24 to read "...candidate would commit to a 5-year employment..." instead of "3"; **seconded** by Betty Ann Abbott.

AMENDMENT FAILS BY VOICE VOTE.

ARTICLE #24 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to complete the re-shingling of the Old Town Hall roof. Funds previously appropriated were only enough to complete half the project. (Recommended by the Selectmen \$18,000.00; Recommended by the Budget Committee \$18,000.00).

Stan Bean **moved** \$18,000 as written; **seconded** by Frank Bosiak.

ARTICLE #25 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #26: To see if the Town will raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) to pave the Gilmanton Iron Works Fire Station Parking Lot and to fund this appropriation by authorizing the withdrawal of all funds, including interest, from the Iron Works Fire Station Paving Capital Reserve Fund (approximately \$2,895.00), closing that account, with the balance to come from taxation. (Recommended by the Selectmen \$14,000.00; Recommended by the Budget Committee \$14,000.00).

Stan Bean **moved** \$14,000 as written; **seconded** by Frank Bosiak.

ARTICLE #26 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Three Thousand Fifty Dollars (\$3,050.00) for the annual salary increase for the elected position of Town Clerk/Tax Collector for the Town of Gilmanton. (Recommended by Selectmen \$3,050.00; Recommended by the Budget Committee \$3,050.00).

Stan Bean **moved** \$3,050.00 as written; **seconded** by Frank Bosiak.

Moderator Sisti recognizes Edward "Joe" Hickey. Mr. Hickey expresses how difficult it is to read a personal statement and speak in front of a large group...Mr. Hickey gave a heartfelt speech in support of the raise for Debra. Debra was speechless...

ARTICLE #27 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purchase of fire hose. This will allow for the new pumper-tanker due to arrive in early February 2005 to have the complement of fire hose needed to be fully functional. This will also allow us the ability to replace hose as needed for all apparatus. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00).

Stan Bean **moved** \$10,000.00 as written; **seconded** by Frank Bosiak.

ARTICLE #28 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #29: To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be deposited into the following Non-Capital Reserve Funds as follows;

	SELECTMEN	BUDGET COMMITTEE
Non Cap Res Office Equip	\$2,000.00	\$2,000.00
Non Cap Res Insurance Ded	2,000.00	2,000.00
Non Cap Res Title/Survey	<u>4,000.00</u>	<u>4,000.00</u>
TOTAL	\$8,000.00	8,000.00

(Recommended by Selectmen \$8,000.00; Recommended by Budget Committee \$8,000.00)

Stan Bean **moved** \$8,000.00 as written; **seconded** by Frank Bosiak.

ARTICLE #29 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Eighty Eight Dollars (\$7,488.00) for the purpose of purchasing a new base radio for the Police Department. These funds will be reimbursed by a State grant that was applied for and we have been notified by the State that we have received approval. This article will not impact the tax rate. (Recommended by Selectmen \$7,488.00; Recommended by the Budget Committee \$7,488.00).

Stan Bean **moved** \$7,488.00 as written; **seconded** by Frank Bosiak.

ARTICLE #30 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	\$2,000.00
DWI Detail	<u>2,000.00</u>
Total	\$4,000.00

(Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00).

Stan Bean **moved** \$4,000.00 as written; **seconded** by Frank Bosiak.

ARTICLE #31 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for ATV enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen \$5,500.00; Recommended by Budget Committee \$5,500.00).

Stan Bean **moved** \$5,500.00 as written; **seconded** by Frank Bosiak.

ARTICLE #32 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #33: To see if the Town will vote to allow the Selectmen to accept as a gift a parcel of land known as Map 57, Lot 69-00 consisting of .5 acres located on Province Road at the intersection of Bunker Lane so that the Selectmen may layout a new entrance to Bunker Lane for safer access on to Province Road. This gift will be from George and Lura McClary.

Phylis Buchanan **moved** the article as written; **seconded** by Cheryl Stafford

ARTICLE #33 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #34: To see if the Town will vote to add the following two Town-owned conservation lots:

Tax Map 27 Lot 48-03 (Willowgrass Conservation Land) of 25.16 acres and
Tax Map 27 Lot 43 (Howard Road Conservation Land) of 18.38 acres

to the Elizabeth R (Betty) Smithers Town Forest, Tax Map 27, Lot 53 presently consisting of 210.68 acres.

Nancy Mitchell **moved** article as written; **seconded** by Cheryl Stafford.

ARTICLE #34 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #35: To vote to authorize a boundary line adjustment between the Town of Gilmanton and Alan W. & Cynthia L. Brock of 174 Sargent Rd. This is also known as Map 13, Lot 15 and Map 13, Lot 15-04 consisting of a .395-acre land transfer. This is to correct an encroachment on Town land that occurred in a prior period of ownership. (Recommended by the Selectmen).

Nate Abbott **moved** article as written; **seconded** by Ella Jo Regan.

ARTICLE #35 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #36: To see if the Town will vote to sell, by public auction, Town owned non-conforming lots in Sawyer Lake, to abutters only and merge with currently owned lots, the following twelve (12) lots.

Tax Map	10-02-14	.13 acre Ash Ave.
Tax Map	10-03-50	.14 acre Berry Ave.
Tax Map	10-03-63	.14 acre Berry Ave.
Tax Map	11-02-20	.14 acre Birch Ave.
Tax Map	12-03-25	.14 acre Peach Ave.
Tax Map	12-03-33	.28 acre Peach Ave.
Tax Map	14-04-74	.14 acre Deer Dr.
Tax Map	14-05-54	.14 acre Orange Ave.
Tax Map	14-05-56	.36 acre Orange Ave.
Tax Map	23-01-30	.14 acre Beaver Dr.
Tax Map	23-01-31	.10 acre Hemlock Dr.
Tax Map	28-01-11	.14 acre Deer Dr.

Ella Jo Regan **moved** the article as read; **seconded** by Nate Abbott.

AMENDMENT: George Roberts **moved to amend** to strike out words ... “to abutters only and merge with currently owned lots”...; **seconded** by David Russell.

AMENDMENT FAILS BY VOICE VOTE.

ARTICLE #36 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #37: To see if the Town will vote to convey to Sawyer Lake Village District, with restrictions for conservation purposes, the following eight (8) lots for non-residential use.

Tax Map	10-02-58	.15-acre Willow Ave.
Tax Map	10-02-86	.18 acre Spruce Ave.
Tax Map	10-02-88	.14 acre Spruce Ave.
Tax Map	10-03-23	1.20 acres Locust Ave.
Tax Map	12-02-37	.28 acre Sapwood Ave.
Tax Map	12-02-66	.14 acre Brook Ave.
Tax Map	12-02-71	.25 acre Brook Ave.
Tax Map	23-04-00	.04 acre Off Fox Dr.

Carolyn Baldwin **moved** the article as written; **seconded** by Ella Jo Regan

ARTICLE #37 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #38: To see if the Town will vote to sell, by public auction, Town owned non-conforming lots in Shellcamp to abutters only and merge with currently owned lots, the following seven (7) lots.

Tax Map	47-65-00	.14 acre Montauk Way
Tax Map	47-69-00	.14 acre Mohegan Tr.
Tax Map	47-81-00	.15 acre Malecite Ln.
Tax Map	48-66-00	.18 acre Lakeshore Dr.
Tax Map	48-138-00	.16 acre Bullhorn Dr.
Tax Map	67-15-00	.15 acre Flintlock Cir.
Tax Map	47-05	.16 acre Lakeshore Dr.

Phylis Buchanan **moved** the article as written; **seconded** by Nate Abbott.

AMENDMENT: Nancy Mitchell **moved to amend** the article by adding the following, "...and tax map 47-05 to be sold with restrictions to an abutter only and merged with a currently owned lot."; **seconded** by Cheryl Stafford.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #38 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #39: To see if the Town will vote to retain, as conservation land or recreational land the following fifteen (15) lots.

Tax Map	10-02-64	.15 acre Fir Ave.
Tax Map	10-03-72	.35 acre Plum Ave.
Tax Map	14-04-19	.14 acre Hemlock Dr.
Tax Map	45-13-00	1.01 acres Intervale Dr.
Tax Map	46-37-00	.25 acre Valley Shore Dr.
Tax Map	46-72-00	.08 acre Meadow Pond Rd.
Tax Map	47-58-00	.41 acre Montauk Way
Tax Map	47-144-00	.41 acre Musket Tr.
Tax Map	47-146-00	.55 acre Musket Tr.
Tax Map	47-163-00	.14 acre Warbonnet Ln.
Tax Map	47-166-00	.16 acre Warbonnet Ln.
Tax Map	47-189-00	.16 acre Buck Ln.
Tax Map	47-196-00	.14 acre Tamarack Tr.
Tax Map	47-198-00	.28 acre Tamarack Tr.
Tax Map	48-122-00	.62 acre Flintlock Cir.

Phylis Buchanan **moved** the article as written; **seconded** by Nate Abbott

AMENDMENT #1: Peter Pinckney **moved to amend** to strike “or” and change to “and”; **seconded** by George Roberts.

AMENDMENT PASSES BY VOICE VOTE.

AMENDMENT #2: Dorothy Mongeon **moved to amend** to strike “and recreational land”...; **seconded** by Nancy Stearns.

AMENDMENT #2 TOO CLOSE TO CALL BY VOICE VOTE.

Moderator Sisti asks for a hand count.

HAND COUNT RESULTS: **YES: 74 NO: 35**

AMENDMENT PASSES BY HAND COUNT.

ARTICLE #39 PASSES AS AMENDED BY AMENDMENT #2 BY VOICE VOTE.

ARTICLE #40: To see if The Town will vote to sell, by public auction, Town owned lots to abutters only and merge with currently owned lots with restrictions, the following three (3) lots.

Tax Map	15-09-07	2.50 acres Places Mill Rd.
Tax Map	15-09-08	3.10 acres Off Guinea Ridge Rd.
Tax Map	25-08-00	.80 acres Off Province Rd.

Nate Abbott **moved** article as written; **seconded** by Ella Jo Regan.

ARTICLE #40 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #41: To see if the Town will vote to sell, by public auction, Town owned lots to abutters only with restrictions, the following three (3) lots.

Tax Map	35-19	4.10 acres NH RT 140
Tax Map	60-65	5.20 acres Geddes Rd.
Tax Map	63-09	48.00 acres Griffin Rd.

Nate Abbott **moved** the article as written; **seconded** by Ella Jo Regan.

AMENDMENT: George Roberts **moved to amend** the article to read, “To see if the Town will vote to sell, by public auction, Town owned lots to abutters only with restrictions, the following two (2) lots. Tax Map 35-19... and Tax Map 60-65... and to sell by public auction 63-09, 48 acres Griffin Rd.”; **seconded** by Robert Richards.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #41 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #42: To see if the Town will vote to sell, by public auction, the following four (4) lots.

Tax Map	13-23-07	5.96 acres Sawtooth Rd.
Tax Map	22-15-00	4.70 acres Canaan Rd.
Tax Map	29-28	2.02 acres Middle Rt.
Tax Map	39-21	7.90 acres Mountain Rd.

George Roberts **moved** article as read; **seconded** by Brett Currier.

ARTICLE #42 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #43: To see if the Town will vote to sell, by public auction, Tax Map 43-131, 4.05 acres, off Meadow Pond Road, to abutters only and to be merged.

Janie Benson **moved** article as written; **seconded** by Nate Abbott.

ARTICLE #43 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #44: To see if the Town will vote to sell, by public auction, Tax Map 56-29, 17 acres, Loon Pond Road, with restrictions.

Ella Jo Regan **moved** article as written; **seconded** by Dorothy Mongeon.

AMENDMENT: George Roberts **moved to amend** to remove "..., with restrictions"; **seconded** by Brett Currier.

AMENDMENT WITHDRAWN by George Roberts.

Stan Bean **moved** to withdraw the Article; **seconded** by Cheryl Stafford.

ARTICLE #44 WITHDRAWN AS MOVED BY VOICE VOTE.

ARTICLE #45: To see if the Town will vote to retain Tax Map 32-78, 2.5 acres, Pine Circle, for future drinking water resource land.

Nate Abbott **moved** article as written; **seconded** by Ella Jo Regan

AMENDMENT: Doug Isleib **moved to amend** the article to read, "To see if the Town will vote to sell by public auction 32-78, 2.5 acres, Pine Circle with a restrictions for future drinking water resources."; **seconded** by Garret Graaskamp.

AMENDMENT FAILS BY VOICE VOTE.

ARTICLE #45 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #46: To see if the Town will vote to retain Tax Map 63-74, 0.10 acre, Pancake Hill Road for highway department use.

Nate Abbott **moved** article as written; **seconded** by Ella Jo Regan.

ARTICLE #46 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #47: To see if the Town will vote to accept a deed to the Buzzell Cemetery, from the Buzzell Cemetery Association, at which time the cemetery will become a municipal cemetery for which the Cemetery Trustees have control of the sale of lots and maintenance.

Nate Abbott **moved** article as written; **seconded** by Ella Jo Regan

ARTICLE #47 PASSES AS MOVED BY VOICE VOTE.

ARTICLE #48: Are you in favor of changing the method of Zoning Board membership to be “elected” as per the prescribed process in RSA 673:3(I), RSA 673:3(II) and RSA 669 in place of the current method of the membership being “appointed”? (By Petition)

This article received a petition by the required minimum of 5 voters for a secret ballot vote according to RSA40:4-a at the beginning of Town Meeting on Tuesday, March 15th.

Brett Currier **moved** the article as written; **seconded** by Michael Teunessen.

After moderate discussion on the article by many both for and against, the Moderator moved the article to a secret ballot vote.

RESULT OF BALLOT VOTE: **YES: 50 NO: 85**

ARTICLE #48 FAILS BY BALLOT VOTE.

ARTICLE #49: To see if the Town will vote to direct the Selectmen to abide by RSA 72:23, and to do so in the best interests of the taxpayers of the Town.

WHEREAS, RSA 72:23 (Persons and Property Liable to Taxation), ensures that each claim for tax exemption from religious, educational, or charitable organizations are received on or before April 15, and further ensures that the required Annual List of the applicant's real estate and personal property is fully itemized pursuant to RSA 72:23-c.

WHEREAS, under the provisions set forth in RSA 72:23, ensure that all real estate and personal property that is claimed for tax exemption is carefully reviewed by the Board of Selectmen and a determination is made annually to either grant or deny any tax exemption, whether the exemption is made in part or in full.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton are hereby directed to exercise their authority pursuant to RSA 72:23 to actively pursue either full or partial taxation, and enter into negotiations for a voluntary payment in lieu of taxes pursuant to RSA 72:23-n where possible. (By Petition).

Peter Pinckney **moved** the article as written; **seconded** by Steven Morin.

ARTICLE #49 FAILS BY VOICE VOTE.

ARTICLE #50: To see if the Town will vote to direct the Board of Selectmen to negotiate with the Daniel Webster Council, Inc. BSA, on an annual basis, to receive a payment in lieu of taxes.

WHEREAS, RSA 72:23-n authorizes the Board of Selectmen to enter into negotiations for a voluntary payment in lieu of taxes from otherwise fully or partially tax exempt properties, and may accept from such properties a voluntary payment in lieu of taxes.

WHEREAS, RSA 72:23-c authorizes the Board of Selectmen to grant or deny tax exemptions to religious, educational, and charitable organizations and to request such materials concerning the organization seeking exemption including its organizational documents, nature of membership, functions, property and the nature of that property, and such information as shall be reasonably required to make determinations of exemption of property.

WHEREAS, RSA 72:23-c authorizes the Board of Selectmen to deny exemption if such application is received after April 15 of each year, and further stipulates that the Board of Selectmen are not to grant any exemption if such application is received after the local tax rate has been approved for that year.

WHEREAS, RSA 72:23-c (Annual List) requires that every religious, educational, and charitable organization shall annually, on or before April 15, file a list of all real estate and personal property owned by them on which exemption is claimed, upon a form prescribed and provided by the Board of Tax and Land Appeals, with the Selectmen.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton are hereby directed to ensure that an annual payment in lieu of taxes is made to the Town of Gilmanton, By Daniel Webster Council Inc., with the following stipulation:

- A) The minimum amount of annual payment in lieu of taxes to be negotiated and calculated as follows:

The current assessed value of all of real estate and personal property for which exemption is claimed, multiplied by the Town (Municipal) portion of the previous year's tax rate.

WHEREAS, an example of calculating the 2005 payment would be: current assessed value of \$7,083,800 /1000= \$7,083.80 x Town portion of 2004 tax rate at \$3.75/\$1000=**\$26,564.00 TOTAL PAYMENT IN LIEU OF TAXES.**

- B) If the aforementioned annual payment in lieu of taxes is not paid, then the Board of Selectmen will challenge the exempt status of Daniel Webster Council Inc., by issuing a tax bill. (BY PETITION)

Peter Pinckney **moved** article as written; **seconded** by Janie Benson

Peter Pinckney speaks to explain the article. Many voters stand to speak against the article. The Moderator allows Michael Kaufman, Scout Executive from Georgia to speak. He speaks against the article and describes in detail the mission of the boy scouts.

ARTICLE #50 FAILS BY VOICE VOTE.

ARTICLE #51: To hear the reports of any Committees chosen and pass any votes relative thereto.

The entire body **moved to adjourn; seconded** by the entire body.

Moderator Mark Sisti adjourns Town Meeting at 11:38 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Debra A. Cornett", with a long horizontal flourish extending to the right.

Debra A. Cornett
Town Clerk/Tax Collector

A true copy, attest.

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The citizens of Gilmanton make it our pleasure to serve the Town of Gilmanton in the capacity of Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector and Assistant Deputy Town Clerk/Tax Collector.

Many of you have noticed new faces in my office. Many of you inquired about "...the word going around town that I had left..." as to whether or not I have left, rest assured I have not. Due to more personal loss in my family, 2005 proved to be another difficult year and I thank you all for the support as well as all your thoughts and prayers. Thank you to all for the support and patience you have given to my new Deputy Town Clerk/Tax Collector, Heather Kelley and to Joanne Gianni who was hired for the new part-time position of Assistant Deputy Town Clerk/Tax Collector.

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information as well as an accurate accounting of the revenues collected for both offices.

We deal with and report to the Department of Safety: Division of Motor Vehicles, Title Bureau, Financial Responsibility, and Department of Highway Enforcement. We are also accountable to the Vital Records Bureau, Secretary of States' Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association.

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In the year 2005 we processed approximately 5,748 registrations, realizing an increase of \$40,861 in revenue from last year. **Starting January 1, 2006, Titling of vehicles will be from 1992 to present.** Please remember that the State of New Hampshire has changed the procedure for registering (new to you) non-titled vehicles and trailers. For (new) non-titled vehicles **you must present a bill of sale with one of the following supportive documents: a copy of the previous owner(s) New Hampshire registration; or the previous owner(s) Title/Certificate of Origin; or a TDMV19A Vin Verification form.** The Department of Safety, Division of Motor Vehicles is still in the process of deploying their MAAP program throughout the state. They have been working with Town's existing vendor, BMSI using Interware's Clerkworks that has been validated by Concord DMV; we are tentatively scheduled to go online with the state's MAAP program sometime in 2006 – If there are no major delays! We met our goal at the end of 2005 in implementing E-REG, which now enables residents to **renew** vehicles via the Internet using our website: www.gilmantonnh.org

You may get current information for all departments, boards, committees, organizations, community events on the Town's website: www.gilmantonnh.org. We thank Cindy Houghton for taking on the task of maintaining the website from Chief, Russell Boynton. My office now maintains the Town website. My Deputy, Heather Kelley, reorganized and gave the site a new look. Nice job, Heather! Our goal is to maintain the site on a daily basis with current information as we receive that information from departments/boards/committees and organizations in the community. If you have a computer, take time to look, it's an excellent source of information. If you have any questions, suggestions, or comments, please let us know.

In addition, we are responsible for the recording and preparation of data and documentation for marriage licenses and, in the event of the occasional home birth the Clerk prepares the birth certificate. Filing, preparing, certifying and issuing vital statistics (marriage, births and deaths) in accordance with state law. Dog licensing. Serving as custodian of town records and their preservation. The Town Clerk is responsible for the planning, organizing and directing of all town, state and federal elections. Accepting filings for town and state office.

Preparing and arranging to have town ballots printed. Serving as an election official at the polls: preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results and the recording and reporting of the same with the Secretary of States' office and local and AP networks. The Clerk records Pole Permits; Articles of Agreement (filings for non-profit); Oaths of Office and Appointments; Sheriff's writs; UCC's; IRS and other lien attachments; and Wetlands Applications. This office also offers the services of a Notary Public and Justice of the Peace.

We are now using the Office of the Secretary of States, Vital Records Bureau Internet program, NHVRIN. This means that we now provide the service of printing certificates for Birth (from 1988 – present); Death (from 1990 – present); Marriage (from 1989 – present). Their office is also working on deploying the HAVA (Help America Vote Act); working with the towns and cities to create a statewide voter registration database. One of Secretary of State's Offices big projects in 2006 will be to finish implementing the statewide voter registration system, ensuring compliance with the Help America Vote Act. This system will enable election officials to verify new registrations and check for duplicate voter registrations elsewhere in the system. Local officials will control all voter registration, but HAVA requires the storage of an electronic record of each voter in a computer system managed at the state level.

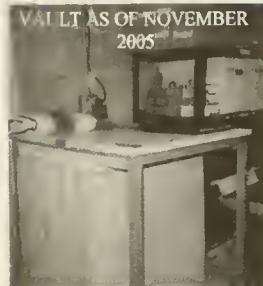
Our 2006 dog tags are now available! If your dog(s) rabies shots are current, come on in and register your dog(s)! Please remember that you must have your dog(s) registered on an annual basis by April 30th RSA 466:1. Fines start accruing June 1st RSA 466:7 & RSA 466:13-14. Place a picture of your dog(s) on your calendar in the month of April as a reminder! More information as to the fees and laws for dog licensing are on the Town Website.

Joanne Gianni, our part-time Assistant Deputy's main focus is on our records retention and restoration of historical records, which remain permanent with the town. Since coming on board Joanne, Heather and I have taken on the task of identifying, sorting and reorganizing and transferring all documents to acid free boxes all the documents in the vault. These very same boxes will have to be broken down further and file folders replaced with acid free folders, labeled and assigned identification for inventory. Documents that were not permanent record, but of great historical (i.e. letters from soldiers, wives, families, old pictures, etc. were given to the Historical Society. This work is tedious and time consuming as well as fascinating and challenging. It is a great honor to take on this task, which is an important part of the Town Clerk's job.

We have a long way to go. Storage space is an issue; we do not have enough room for all the permanent records that should be in the vault. It's time to start saving for an additional vault. We take great pride in bringing Gilmanton's History into required compliance on how historical documents are retained and stored so that future generations may enjoy the history of Gilmanton.

The following pictures of our progression in organizing the vault.





The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format, which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes, due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of setting the tax date and carrying out the tax lien and tax deed processes, making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public. We strive to provide these services in a courteous and professional manner.

Annual workshops and conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue), allow the Tax Collector to learn the town clerk and tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system".

We take great pride in our jobs and will continue to strive to provide the community with service in an efficient, caring, professional and courteous manner.

Respectfully Submitted,

Debra A. Cornett
Town Clerk & Tax Collector

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2005

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:		2005	2004	2003	2002...
Property Taxes	#3110		611,548.00		
Resident Taxes	#3180				
Land Use Change	#3120		12,270.00		
Yield Taxes	#3185		189.17		
Gravel Tax @ \$.02/yard	#3187				
Utilities	#3189				
Interest			38.14		
Other Charges			25.00		
TAXES COMMITTED THIS YEAR:					
Property Taxes	#3110	8,048,864.00	-165.18		
Resident Taxes	#3180				
Land Use Change	#3120	49,550.00			
Yield Taxes	#3185	20,777.65			
Gravel Tax @ \$.02/yard	#3187	461.00			
Utilities	#3189				
Interest					
Other Charges		100.00	50.00		
OVERPAYMENT:					
Property Taxes	#3110	10,756.00	16,713.89		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Gravel Tax @ \$.02/yard	#3187				
Other Charges					
Interest - Late Tax	#3190	5,833.29	24,107.96		
Costs Before Lien	#3190		6,354.30		
TOTAL DEBITS		8,136,341.94	671,131.28	0.00	0.00

A TRUE COPY ATTEST:
 DEBRA A. CORNETT
 TOWN CLERK/
 TAX COLLECTOR

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2005

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2004	2003	2002...
REMITTED TO TREASURER:	2005			
Property Taxes	7,406,110.18	425,495.39		
Resident Taxes				
Land Use Change	42,150.00	7,390.00		
Yield Taxes	18,413.21			
Utilities				
Gravel Tax @ \$.02/yard	461.00			
Interest	5,833.29	12,250.59		
Penalties				
Conversion to Lien (=line 2, pg. 3)		213,805.11		
Costs Not Liened		1,932.80		
Other Charges	100.00	75.00		
Discounts Allowed				
ABATEMENTS MADE:				
Property Taxes	2,000.00	9,967.73		
Resident Taxes				
Land Use Change				
Yield Taxes	2,364.44	189.17		
Gravel Tax @ \$.02/yard				
Excavation Activity Tax				
Utility Charges				
Interest		25.49		
Current Levy Deeded				
UNCOLLECTED TAXES END OF YEAR: #1080				
Property Taxes	651,509.82			
Resident Taxes				
Land Use Change	7,400.00			
Yield Taxes				
Gravel/Excavation Activity Taxes				
Utility Charges				
Interest				
Other Charges				
TOTAL CREDITS	8,136,341.94	671,131.28	0.00	0.00

A TRUE COPY ATTEST:
DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2005

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2004	2003	2002	2001...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	87,300.42	22,013.78	344.31
Liens Executed during Fiscal Year	213,805.11	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	8,735.56	8,410.69	5,926.16	0.00
TOTAL DEBITS	222,540.67	95,711.11	27,939.94	344.31
CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2004	2003	2002	2001...
Redemptions	90,103.58	45,989.17	19,317.10	0.00
Interest & Costs Collected (After Lien Execution) #3190	5,896.34	9,585.81	6,411.75	0.00
Abatement of Unredeemed Taxes	66.75	0.00	883.24	0.00
Liens Deeded to Municipality	156.17	177.95	200.82	0.00
Unredeemed Liens Balance at End of Year #1110	126,317.83	39,958.18	1,127.03	344.31
TOTAL CREDITS	222,540.67	95,711.11	27,939.94	344.31

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Tax Collector's Signature

Debra A. Cornett

Date:

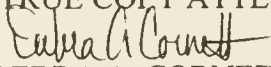
12/31/05

A TRUE COPY ATTEST:
DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2005

Remittances to Treasurer - Jan 1, 2005 - Dec 31, 2005	
AUTO PERMITS	620,774
REFUNDS TO AUTOS	(224)
DOG LICENSE FEES (TOWN)	4,270
DOG LICENSE FEES (STATE)	1,201
DOG LATE FINES	1,695
DMV STICKER FEES	11,953
RETURNED CHECK FEES	300
TITLE FEES	2,020
UNIFORM COMMERCIAL CODE FEES	1,440
VITAL RECORD FEES (TOWN)	213
VITAL RECORD FEES (STATE)	403
MARRIAGE LICENSE FEES (TOWN)	112
MARRIAGE LICENSE FEES (STATE)	608
PARKING FINES	0
MISC FEES	2,145
TOTAL REMITTED TO TREASURER	646,910

A TRUE COPY ATTEST:


DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

BOARD OF SELECTMEN

Your Board of Selectmen is the governing body of the Town. Our responsibilities are principally described by RSA 41:8 “The Selectmen shall manage the prudential affairs of the town and perform the duties by law prescribed.”

This Board meets at 6 p.m. on nearly every Monday of the year. Agendas for our meetings are posted at both Post Offices, as well as on the Town web site at www.gilmantonnh.org. Minutes are available to the public, and are also posted on the web site. Public input is allowed on any topic from 7 to 7:30 p.m. each meeting, but the entire meeting is open to the public, except for non-public sessions per RSA 91-A:3.

The Selectmen were fortunate to welcome new member, Brian Forst, a lifelong resident experienced in agriculture, heavy equipment and trucking. We said farewell to Kevin Christiansen, who served with distinction for one term.

Our representative to the Planning Board and the Historic District Commission in 2005 was Ella Jo Regan. Brian Forst attended the Budget Committee, and Nate Abbott fulfilled responsibilities with the Lakes Region Planning Commission and the Concord Regional Solid Waste/Resource Recovery Cooperative while chairing our Board. It is the convention of the Selectmen to elect their chairman, and to decide committee assignments at the first meetings of the new Board following Town Meeting.

During 2005 the Selectmen also welcomed Robert Flanders to the Building, Health and Code Enforcement Department. Bob lives in Meredith and has been a contract building inspector in the region for a number of years after retiring from a career in construction.

The Selectmen engaged the Daniel Webster Council of the Boy Scouts of America in a broad review of permitting and code compliance at the Camp Bell & Griswold Scout Reservation off Places Mill Road. This review began after a heating oil spill on the Scout Reservation raised concerns about compliance at the camp, and a site walk was held in the spring of 2005 that uncovered a number of matters that the Town and the Council are working hard to resolve. The Board of Selectmen is pleased with the commitment that the Council has made to this mutual effort. A deadline for completion of these matters has been set for the opening of camp this summer.

Gilmanton’s Boy Scout troop has continued to be a positive part of our community. Andrew Nagel created a unique Eagle Scout project when he volunteered to perambulate the town line between Gilmanton and Alton. He and his family spent two grueling days following GPS sitings and chiseling dates on markers. He also did a PowerPoint presentation to the Selectmen and has given us a bound report to be included in the official town records. Thank you Andrew.

A major initiative of the Selectmen in 2005 was the contracting and construction of a new sand and salt storage facility on the town property that is dedicated to the Gilmanton Youth Organization Park on Allens Mill Road. Thanks are due to all who are bringing this to completion. The Town is also grateful to the members of the Gilmanton Youth Organization for their cooperation.

Early in 2005 the Selectmen accepted the resignation of Road Agent Bryon McSharry with regret. In his absence, Paul Perkins has provided exemplary service in managing the Highway Department in consultation with the Selectmen. In the interim, the Selectmen have held public hearings on the method of selection of the Road Agent, and the Selectmen concluded that a warrant article at the 2006 Town Meeting could change the method of selecting the Town's Road Agent from that of election by popular ballot, to that of appointment by the Board of Selectmen. The Selectmen's goal is to set standards for the job description of Road Agent, including the suggestions from the public during the public hearings. The Selectmen urge members of the public to vote "yes" on this warrant article.

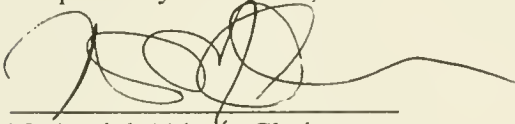
The Selectmen presided over an auction of town-owned properties in August that netted taxpayers \$153,478.00 and returned 24 properties to the tax rolls. We wish to thank Tim Warren, Lois Dionne and Cindy Bedford for their efforts in conducting the administration of this auction, and as always, thanks to George Twigg for calling the auction.

During 2005, improvements to Town property included a coat of paint on the front of the Academy Building and new roof shingles on the Old Town Hall. Thanks to Team Siravo for their expert and rapid work on the shingling, as well as to Fast and Flawless Painting for the excellent painting work. Also, thanks to Busby Construction and to Wolcott Construction for their excellent work in paving the Iron Works Fire Station parking lot, and to Four Corners Landscaping for their work in reclaiming the wetland at the former sand and salt storage location on Currier Hill Road.

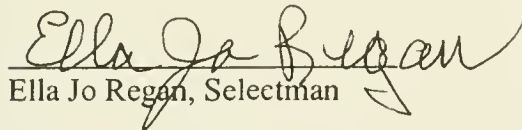
The Selectmen heard a number of applications under RSA 674:41, which requires that certain building permit applications be presented to the Selectmen for a public hearing on road access. Property owners who wish to build or improve a structure on a private or class VI road should be prepared to schedule such a hearing. If a building permit application requires Zoning Board approval, it is the Town's policy to hear 674:41 hearings only after ZBA approval is granted. The Selectmen would like to recognize Lynne Brunelle, Planning Administrator and Clerk, for her good effort and teamwork in assisting the Zoning Board and Historic District Commission in the past year.

We would also like to thank all of the elected, appointed officials and numerous volunteer Board members of the town, who work tirelessly to ensure that residents are treated fairly and respectfully in their dealings with the town, as well as our fine department heads and employees.

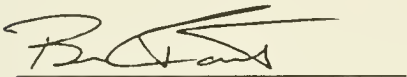
Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Nathaniel Abbott', written over a horizontal line.

Nathaniel Abbott, Chairman

A handwritten signature in black ink, appearing to read 'Ella Jo Regan', written over a horizontal line.

Ella Jo Regan, Selectman

A handwritten signature in black ink, appearing to read 'Brian Forst', written over a horizontal line.

Brian Forst, Selectman

**OFFICE OF BUILDING INSPECTOR
CODE ENFORCEMENT / HEALTH OFFICER**

In 2005, a total of 196 building permits were issued; 41 of which were for new single-family dwellings. This was the maximum number allowed according to the Growth Management Ordinance adopted at last year's Town Meeting. The number of permits allowed for new dwelling units this year is 43. While the pace of building is still brisk, it does seem to be slowing slightly.

In October, the Building Permit fee schedule was adjusted in an effort for the department to be self-funding. It has been suggested that the people requiring the services of the Building Department should be the ones paying for it.

With the assistance of the Police Department, we have been working to get all the houses numbered correctly so that emergency vehicles will be able to locate anyone quickly if the need should arise. In the upcoming year, this office will be working toward improving compliance with the Zoning Ordinance in regard to camping trailers and junk cars.

I look forward to serving the Town as your Code Enforcement/Health Officer/Building Inspector.

Respectfully submitted,

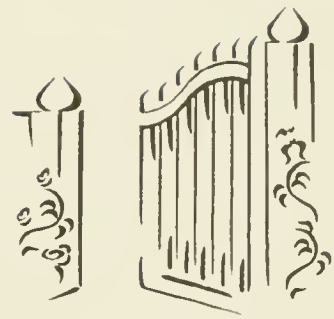
Robert C. Flanders

TRUSTEES OF CEMETERIES

Town of Gilmanton, New Hampshire

ANNUAL REPORT

2005



It was a busy year for the Trustees. At the 2005 Town Meeting voters accepted the Buzzell Cemetery on the dissolution of their Association. We worked closely with Association members on the actual transfer to the Town in September and are drafting operational guidelines for the maintenance of the cemetery and sale of lots. Some of our other 2005 projects included:

- Gathering and cataloging all existing cemetery records. Originals will be stored in the Town's vault. Thanks to Town Clerk Debra Cornett and her staff for their diligence and foresight in administering the collection and storage of the Town's vital records so that they will be safeguarded for future generations.
- Trustees attended two workshops presented by the NH Cemetery Association and the NH Attorney General's Office during the year to stay abreast of changing laws and gain knowledge and insight into the preservation and administration of our local cemeteries.
- A general mailing was sent to all Funeral Directors in the Lakes Region to update them on the status of our cemeteries and provide them with contact information and local rules to better assist them in providing service to the members of our Community.
- Ongoing research on two possible burial grounds not currently included on our list of known sites. The sites are located on Allens Mills Road (Weed/Ham) and Stone Road (Unknown).
- A site on Allens Mills Road (Foster) was investigated earlier this year and it was determined to have been laid out as a family cemetery and will be protected as such.
- The Trustees were also called on to investigate the discovery of headstones during excavation on private property. They were found to be duplicate discarded stones.
- Each Memorial Day the American Legion Post 102 places flags at the graves of all Veterans buried in the Community. We have put together a list of known Veterans to assist the Legion in this duty. If you know of other graves where flags are needed, please contact Post 102.
- This year Trustee Stockwell cleared the area immediately around and in the Town Pound on Province Road and revealed the inscribed initials of the individuals who placed the huge wall stones in 1807 when the Pound was moved to this location.
- The Trustees are working with the DAR to provide replacement fencing at the Mary Butler home site.

The major 2005 project was to begin the reclamation and delineation of the Hatie Smith Road Cemetery. Trustee Stockwell spent many hours clearing the area. A lone Civil

War marker identifies the site and deed research to date follows the title back to Brickett in 1886. In 2006 the Trustees hope to have posts w/chain erected around the perimeter of the Site.

We want to express our appreciation to Carl Moorehead, Dick Foss, Cub Scout Pack 242, cemetery abutters and others who allow us access to, and assist in maintaining these important community sites. Carl spent many hours of labor this year at the Wilson Hill Cemetery to re-erect or straighten many of the stones that had fallen or been disturbed over the years. Stones were also repaired at Page and Hilliard, and we wish to express our appreciation to Perry Brothers Monument Company in Concord who has offered to assist in the repair of three additional stones.

On this year's Town Meeting Warrant you will see an Article to establish a cemetery fund for general maintenance and capital improvements. At the end of each year any money left in the cemetery budget raised by the voters for that year would be placed into the fund. It will allow funds from more than one budget to be available for larger maintenance projects. We appreciate your consideration and support of this Article.

The Trustees are looking for information on a cemetery in the vicinity of the Parker Albee farm on Stone Road and on the Town Farm facility that was located on Town Farm Road. If you have info on these or any other sites, please let us know.

As always we appreciate the support of the community in providing funding, maintenance and other assistance to protect and preserve these sites. Please do not hesitate to contact us with comments, questions or recommendations.

Respectfully submitted,

Marion McIntyre
Candace Daigle
Leonard Stockwell, Jr.



Beech Grove Cemetery

Province Road, Post Office Box 56
Gilmanton, New Hampshire 03237-0056
Voice (603)267-8274 Fax(603) 267-6619

Annual Report – 2005

Receipts

Cash on hand, January 1, 2005	\$ 6,573.08
Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds	\$ 2,920.00
Interest	\$ 96.35
Donation towards Maintenance Projects	<u>\$ 400.00</u>
Total Receipts	\$ 3,416.35

Payments

Maintenance:

Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs	\$ 2,920.00
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Administrative:

State of NH – Non-profit corporation filing fee	<u>\$ 25.00</u>
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Total Payments	<u>\$ 2,945.00</u>
Balance on hand, December 31, 2005	<u>\$ 7,044.43</u>

Candace L. Daigle, Treasurer

PINE GROVE CEMETERY ASSOCIATION

Receipts

Cash on hand January 1, 2005	\$ 1,078.78
Transferred from Savings Account	4,000.00
Robert & Helen Livingston – lots 1108a & 1108b	<u>300.00</u>
	\$ 5,378.78

Payments

Peerless Insurance Company	\$ 512.00
Clark's Grain Store	199.00
Suncook Valley Sun	48.00
Community Connections, Contracted Labor & Equipment	2,500.00
Secretary of State	25.00
David M. Bickford, Sexton Expenses	100.00
Belynda R.B. Littlefield, Treasurer Expenses	<u>200.00</u>
	\$ 3,584.00
Cash on hand December 31, 2005	\$ 1,794.78

Savings Account

Bank of New Hampshire, January 1, 2005	\$ 10,370.18
From Trustee of Trust Funds	4,000.00
Interest Earned on Account	<u>23.85</u>
	\$ 14,394.03

Withdrawals

Transferred to Checking Account	<u>\$ 4,000.00</u>
Savings Account Balance as of December 31, 2005	\$ 10,394.03
Belynda R. B. Littlefield, Treasurer	

SMITH MEETINGHOUSE CEMETERY ASSOCIATION

Cash on Hand January 1, 2005	\$	8,351.82
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Receipts		
UBS	\$	24,000.00
Services		1,300.00
Care		800.00
Sale of Lot		800.00
Donations		560.00
Interest		9.26
		27,469.26

Disbursements		
Labor and Rental Equipment		10,675.01
Purchase of Lot		1,100.00
UBS		800.00
Public Notice		24.00
State Registration Fees		100.00
Checks		34.15
		12,733.16

Cash on Hand December 31, 2005	\$	23,087.92
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CONSERVATION COMMISSION

The Gilmanton Conservation Commission was established in 1966 for the proper utilization and protection of the natural resources, and for the protection of the watershed resources in the Town. As the Town has grown in population, so has the task of the Conservation Commission. Surveys and other public input during the 2005 Master Plan Update process indicate that the preservation of the rural atmosphere and natural resources are important to the residents of Gilmanton. It is a challenge to support these values under continued development pressures.

The Gilmanton Conservation Commission has been active in many areas in 2005. The Commission worked with SPNHF to complete a series of laminated natural resource maps at the same scale as the USGS topographic maps. Maps have been completed for Topography, Surface Water Resources, Drinking Water Resources, Unfragmented Lands, Constraints to Development and Natural Resource Co-occurrence. These maps hang in the Meeting Room at the Academy Building and are readily available for all Boards, Commissions and the public to use. These maps, as well as the Natural Resources Inventory, may be viewed on the Commission's page of the Gilmanton website (www.gilmantonnh.org). The Commission plans to incorporate soils data into the Natural Resource Co-occurrence map in 2006.

Land protection and management is critical to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on over 60 lots, half of which are less than an acre in size. The Town Forests compose a significant portion of this conservation land and the Commission has devoted many hours to their management and to working with the Town's consulting forester. A Stewardship Management Plan was completed in 2005 for the Thompson Town Forest on Gale Road and a timber harvest is planned for 2006. A Stewardship Management Plan for the Pine Hill Town Forest off of Province Road is nearly complete. A wildlife specialist with the UNH Cooperative Extension walked this forest with the Conservation Commission and the consulting forester so that his recommendations relative to wildlife could be incorporated into the Management Plan. A well attended public walk was held in June to learn more about the Pine Hill Town Forest, its natural resources and its history.

Gilmanton was fortunate to receive a conservation easement on approximately 38 acres off of Bingham Farm Road as a result of the subdivision of the adjacent land. This conserved area abuts a portion of the Ayers Brook Town Forest and the Commission has worked with the landowner and the Gilmanton Snowmobile Association to develop a trail across the easement area and the Town Forest. This trail was opened for use in December, 2005. The Commission continues to work with the Gilmanton Land Trust to protect additional significant parcels.

Education continues to be a focus of the Commission. A program, "Use of Conservation Easements to Protect Open lands", co-sponsored by the Belknap County Conservation District and the Conservation Commissions in Gilmanton, Alton and Barnstead, was held in the fall at the Gilmanton School. Over 40 people came to learn more about how to conserve their land. The Conservation Commission has also assembled packets of information on land protection that are available to interested people. Please contact the Commission if you are interested in this information.

The Conservation Commission is an active participant in the wetland permitting process. The Wetlands Bureau permit process has been modified so that many minimum impact projects may now use the permit-by-notification (PBN) process which requires that the Commission sign the application prior to its being sent to the Wetlands Bureau. The Commission reviews all Standard Dredge and Fill applications and provides comments to the Wetlands Bureau as is necessary. The Commission also responds to complaints, concerns and questions regarding wetlands from Town residents and to requests for advice regarding wetlands and the permitting process.

Gilmanton is fortunate to have numerous ponds and lakes within its boundaries. Most people owning shoreland property desire clean water, healthy fish and wildlife and pleasant scenery. Yet the impact of intensive shoreland development can destroy the very values that make Gilmanton the special place that it is. The Gilmanton Conservation Commission assembled an information package that was mailed to all owners of shoreland property with a summary of some of the rules and guidelines that apply to shorefront property.

Members of the Conservation Commission have met frequently with the Planning Board and the Board of Selectmen to discuss matters of mutual concern and to offer the results of our research when it is requested. The Commission is routinely informed of new subdivisions that are before the Planning Board, allowing Commission members time to review the plans and visit the site. In this way conservation concerns are included in the Planning Board's deliberations.

The Conservation Commission consists of eleven appointed members – six regular member and five alternates. Meetings are usually held on the second Tuesday of each month. Minutes and agendas are posted at both Post Offices, the Town Hall and on the Gilmanton website.

Respectfully submitted,

Nanci Mitchell, Chair
Dick de Seve, Vice-chair
Brenda Sens, Secretary
Paula Gilman Hatem
Ferenc Nagy
Michael Wright
Jessica Bailey (alternate)
Sue Hale - de Seve (alternate)

GILMANTON FIRE DEPARTMENT

P.O. Box 128
1824 NH Route 140
Gilmanton I.W., NH 03837-0128
Phone 603-364-2500 Fax 603-364-2501
Timothy W. Robbins, Chief

The Gilmanton Fire Department answered 477 calls for service during 2005; this number is up from 402 in 2004. The members of the Department logged over six thousand hours responding to calls, training and meetings to provide Fire and EMS services to the residents of Gilmanton.

Seven new call members joined the department in 2005. All members are dedicated and determined to provide the best and most professional Fire and EMS services to the residents of Gilmanton.

I would like to take this opportunity to thank the residents who approved the Fire Departments budget for 2005; this allowed us to increase our full-time staff to four and allowed us to increase our full-time coverage to seven days a week. This approval also allowed us to increase our weekend night EMS coverage from four months to one year, which has proven to enhance the service you expect.

I again ask for your support of the proposed new public safety building. The approval of this building will allow the fire department to purchase the proper equipment that will provide the best possible service, for the community as a whole. The approval of the building will also give the Town of Gilmanton a place to operate an emergency shelter if needed, in the event of a major storm or disaster. This building will be the only town building with emergency generator back-up, which the town currently does not have.

Since becoming Chief of the Department, I have had the opportunity to work with true professionals that continue to grow and thrive to better serve the residents of Gilmanton.

I would like to thank the other town departments for their assistance and support during 2005.

I invite you to stop by and see your Fire and EMS professionals.

Respectfully submitted,

Timothy W. Robbins, Chief
Gilmanton Fire Department.

GILMANTON FIRE DEPARTMENT

P.O. Box 128
1824 NH Route 140
Gilmanton I.W., NH 03837-0128
Phone 603-364-2500 Fax 603-364-2501
Timothy W. Robbins, Chief

Emergency Management

The Town's Emergency Operations Plan was implemented as well as our Hazard Mitigation Plan was approved by the Federal Emergency Management Agency. This approved plan allows Gilmanton to continue to be eligible to receive Federal grant monies.

This department was busy in October during the two weekends of flooding.

In response to the flooding, a Federal declaration was declared for Belknap County, as well as the Town of Gilmanton, to become eligible to receive funds for the repair of areas damaged during the floods.

The town in fact did apply for and receive funds to offset budgetary monies spent for qualified repairs.

I would like to thank all town departments and community residents that stepped up during this emergency to reduce the effect of this situation.

If you need more information on emergency preparedness, please call your local emergency management department, as well contact the Federal Emergency Management Agency and New Hampshire Bureau of Emergency Management.

Respectfully submitted,

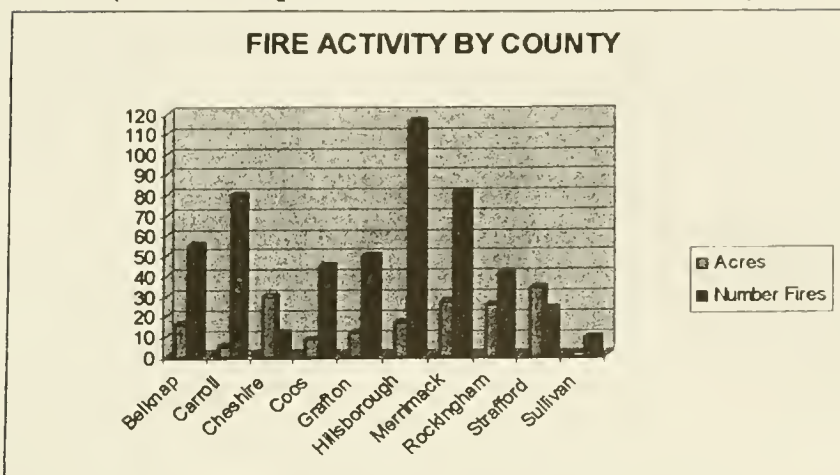
Timothy W. Robbins, EMD
Town of Gilmanton

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wild land fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wild land urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>		<u>Total Acres</u>
Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)			

Timothy W. Robbins
Forest Fire Warden

Lee Gardner
Forest Ranger

ONLY YOU CAN PREVENT WILDLAND FIRE

Gilmanton Historical Society

The Historical Society's 2005 summer programs featured an illustrated presentation by long-time curator and cemetery trustee Marion McIntyre. Steve Bedard and Stan Bean described the process of dismantling and reconstructing the 1790's barn, which will be the home for Gilmanton's first year-round library.

The Thompson-Ames Historical Society of Gilford welcomed us on a field trip in July; Rebecca Rule of Northwood returned to regale us with her "Evening of Yankee Humor" and Michael Tougias took us "400 Miles Down the Connecticut River."

A major accomplishment, completed in late fall, was the publication of Louise Place Shurbert's *Memoirs: "Gilmanton, My Home Town."* George Kelley edited and annotated the publication and he, curator Barbara Angevine and Carolyn Baldwin selected photographs to illustrate the book. We were pleased to include as appendices "Notes on Crystal Lake Hostelrys" and "Notes on the Gilmanton Iron Works Fire in 1915" both by our late president Richard Arms. A number of illustrations were drawn from the Arms collection, as well as from the Price and Potter families. The first printing sold out (at \$12) and a second printing is on the way. It will be available, along with other GHS publications, at summer programs and in the Town Clerk's office.

Curators Barbara Angevine and Marion McIntyre create informative and entertaining exhibits in the Academy, and to care for the Museum and its collection. We continue to explore ways to establish a more accessible and climate controlled building for the museum collection.

Plans are under way for the 2006 summer program series, and we look forward to seeing Gilmanton residents and friends, old and new, in the forthcoming year. We welcomed Allen Everett to our Board of Directors and we are always looking for volunteers, anyone with an interest in Gilmanton history, to help with refreshments, museum work, program planning and set-up.

John Dickey, President

Connie Widger, Secretary

Brenda Sens, Treasurer

Directors: Barbara Angevine, Carolyn Baldwin, Carolyn Dickey, Allen Everett and Carol Wagner.

GILMANTON LAND TRUST

Report for 2005

Through voluntary action, the Gilmanton Land Trust (GLT) seeks to help landowners protect open space, educate the public about land conservation options and benefits, support the Gilmanton Conservation Commission in caring for town lands, and create recreational opportunities for residents and visitors.

During 2005:

- The GLT assisted the Gilmanton Planning Board and Conservation Commission in securing a conservation easement on 38 acres in the Bingham Farm subdivision on Friskey Hill.
- We made substantial progress in our efforts to protect the Barraclough tract along the north shore of Crystal Lake. Communications with the property owner are now translated into French to facilitate the negotiation process. We are grateful to the nearly 70 donors who contributed to this project in memory of the late Judge Joseph Michael.
- GLT directors provided information and assistance to more than a dozen local area residents interested in protection options for their land.
- Along with the Friends of the Suncook River and the Gilmanton Conservation Commission, GLT co-sponsored a presentation by noted author and naturalist Tom Wessels. Participants were treated to a slide show and a healthy dose of Professor Wessels' outdoor sleuthing skills on the Cogswell Mountain Conservation Area.
- The Cogswell Mountain Conservation Area witnessed an expanded role in the science curriculum of students at the Gilmanton School.

At our Annual Meeting in October, participants explored a portion of the newly-created Smithers Town Forest off NH Route 140. This 211-acre tract, Gilmanton's largest Town Forest, was named in honor of Elizabeth "Betty" Smithers to commemorate her more than 30 years of public service to the Town.

Using Gilmanton's Natural Resources Inventory maps, GLT will continue to prioritize its land protection efforts in town. We encourage residents to contact us to request information or to share their thoughts on saving Gilmanton's special places.

Respectfully Submitted,

Gary Ambelas, Chair
Carolyn Baldwin
Fuzz Freese
Tom Howe

Nanci Mitchell
Meg Nighswander
Joe Urner

Contact GLT:
PO Box 561
Gilmanton, NH 03237
arcl@worldpath.net

Gilmanton Youth Organization

• PO Box 234 • Gilmanton, NH 03237 •



The Gilmanton Youth Organization had its Grand Opening celebration for GYO Park during the month of May 2005 and the event was a resounding success. The children and their families all enjoyed a day of fun at the Park. Our concession stand was also officially opened last spring for the games held at the Park.

Through cooperative efforts, the Gilmanton Youth Organization and the Town of Gilmanton were able to work together in the relocation of the Town Salt/Sand Shed to the back corner of GYO Park.

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering various sports programs for the school-aged children of the Town of Gilmanton for which school programs are not provided. The goals of GYO are to: *promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth.*

Currently, we are in the process of further developing our facility on Allens Mill Road. This year we are hoping to finish the work on the baseball/softball fields at the site and begin work on another set of dugouts. Our long-term goals are to develop this park into a multi-use facility that will meet the needs of the children in our programs as well as some recreational activities for adults. We have approximately 20 acres cleared for the development of our athletic fields.

Much work has been completed at the site through many hours of volunteer time as well as materials donated by local sponsors. Thank you to everyone who has put in "sweat equity" at the site.

We welcome your ideas for improving and developing GYO and the park.

The GYO Board

GYO is for everyone!
Community, Sportsmanship and Athletics

GILMANTON HIGHWAY DEPARTMENT

Once again, another year has come to an end. I'd like to first take this opportunity to thank Bryon McSharry for his dedicated service to the Town of Gilmanton. As we are all aware, there have been a lot of changes in the past few months!

Summer projects consisted of repairing Middle Route with under drains, replacing culverts, and adding more gravel, as well as patching with base coat. Other projects worked on were shim and overlay of Allens Mill Road. An asphalt base was added on the dirt portion of Mountain Road. Other projects were ditching of Lakeshore Drive, Leatherstocking Lane and other roads. Guardrails were constructed in dangerous areas such as Shellcamp Road and Middle Route.

“Then the rain came.”

Due to the significant rain, we had to turn away from scheduled projects to repair roads, replace culverts and tend to ditching matters. I would like to thank the Potters, Brett Currier and Brian Forst for helping the Highway Department in an emergency situation due to the heavy rains.

Thank you to Dave Clairmont for providing a storage area for the sand this winter.

I would also like to thank the subcontractors and other town departments for their assistance when needed.

Thanks to the townspeople for their patience and support.

Finally, thank you from the Highway Department employees. It is a pleasure to serve the Town of Gilmanton.

Brock Mitchell, Equipment Operator/Laborer
Eric Snell, Equipment Operator/Laborer
Paul Perkins, Acting Road Agent

Respectively submitted,

Paul H. Perkins

HISTORIC DISTRICT COMMISSION

This has been a year of change for the Commission. Some members have left, some have been added, a new Chairperson has been selected, and our Secretary position has been filled. Once again we had a moderately busy year, with eleven different considerations and several cases carried over from the previous year. We have also begun to review our procedures. The goal is to make the process of building or repairing as simple and clear as we can make it. A "check-sheet" is nearly finished, so that an applicant may know in advance what information the Commission will need in session. In addition, there will be a series of meetings to consider changes to the Regulations. If members of the public have ideas or suggestions, they would be most welcome to attend.

Residents of the two Districts are once again reminded that *changes* to the exterior of their properties must come before the Commission. Not included are repairs (if the end result will be the same), repainting in the same color, reshingling in the same color and material, or adding/subtracting such nonpermanent items as mailboxes, swingsets, or basketball hoops. Year-round fences, changes in the contour (of more than one foot), new driveways or driveway materials, signs, and lights are all examples of changes, and must come before the Commission. Every year a few residents forget to petition before they make such changes. This puts both the members of the Commission and the residents in an uncomfortable position. Petitioning for these changes is simple, costs very little, and typically takes only a few minutes during our monthly meetings, usually the first Tuesday of each month.

Respectfully submitted,
Perry Onion, Chairman
Ella Jo Regan, Selectmen's Representative
Phillip Eisenmann
George Roberts
Steven Latici, Alternate
Allan Everett, Alternate
Rebecca Ronstadt, Alternate



The Gilmanton Corner Public Library

PO Box 504 . Gilmanton, New Hampshire 03237

Annual Report - 2005

Receipts

<i>Cash on hand, 12/31/2005</i>	<i>\$ 618.54</i>
<i>Town Appropriation</i>	<i>1,163.00</i>
<i>Donations, Fundraising & Quilt Sale</i>	<i>721.90</i>
<i>Town Appropriation-Paint</i>	<i><u>250.23</u></i>
	<i>\$2,753.67</i>

Payments

<i>Postage/Box Rental</i>	<i>59.25</i>
<i>Book Purchases</i>	<i>328.23</i>
<i>NH Electric</i>	<i>301.52</i>
<i>Libri Foundation: Grant match</i>	<i>300.00</i>
<i>Children's' Literacy Foundation: Grant match</i>	<i>300.00</i>
<i>Old Home Day</i>	<i>20.00</i>
<i>Repairs</i>	<i>91.21</i>
<i>Paint (Exterior of Library)</i>	<i>250.23</i>
<i>Bank fees</i>	<i>28.00</i>
<i>Supplies</i>	<i>261.35</i>
<i>Bean Bag</i>	<i>45.96</i>
<i>Cash on hand 12/31/2005</i>	<i><u>767.92</u></i>
	<i>\$ 2,753.67</i>

We've had another great year. We painted the library, we received three grants for children's books, and we implemented a membership program and signed up over 200 new card-carrying members. But we couldn't have done it all without help... and lots of it.

We thank the Children's Literacy Foundation for the gorgeous new book additions to our library, and for enabling us to send a wonderful storyteller to the Gilmanton Elementary School Library. And we'd also like to thank the Libri Foundation for their grant... again adding to our children's book collection. These three grants had significant impact on our library... and our community. And again, the Gilmanton Women's Club came through for us with their donation. We are grateful for their continued support.

Our volunteers, members and book donors are the lifeblood of our library, and we especially thank volunteers Lucille Cook, Phyllis Buchanan, Alex Azotea, Barbara Angevine, Charlotte Bartlett, Terry Morrison and Sue Christ for their time to serve at the library.

We had an especially rewarding donation this year... from an anonymous donor who asked what we needed for the library. This past summer was a scorcher, so we will use their \$200.⁰⁰ donation to purchase an air conditioner. With the wonderful Queen Anne upholstered chairs also donated anonymously, now you can read in cool comfort.

Thank you all for a great year... and come visit the wonderful Gilmanton Corner Public Library. It's free!

Becky Ronstadt, Trustee

Gilmanton Iron Works Library

Receipts

Balance on hand December 31, 2004	\$ 437.01
Town Appropriations	\$ 1163.00
Gifts Received	<u>\$ 314.95</u>
 Total Receipts	 \$ 1914.96

Payments

Books	\$ 546.31
Irving Oil	\$ 121.47
Dave's Portable Toilets	\$ 83.00
NH Electric Coop., Inc.	\$ 301.91
Postage & Supplies	<u>\$ 117.96</u>
 Total Payments	 \$ 1170.65

Balance on Hand **\$ 744.31**

We had an exciting year with Story Hour being a highlight. It's always so much fun to see how excited the children get when they are listening to a story or working on a craft.

We had two successful book and bake sales. We also enjoy lighting our Memory Tree on the Fourth of July and on Labor Day weekend so our summer people can enjoy the tree where they are not here for the Christmas lighting.

We are so grateful for all our volunteers. If it weren't for them, it would be pretty hard to carry on. Brenda McBride was very generous with her time as she stained the handicap ramp and our landing and stairs. A big thank-you to Brenda!

We look forward to seeing all of you in the spring. Thank you again.

Alice M. Bean, Trustee

LOWER GILMANTON LIBRARY REPORT

P. O. Box 2

Gilmanton, New Hampshire 03237

Receipts

Receipts

Balance on hand January 1, 2005	\$ 486.16
2005 Town Appropriation	200.00
Donation from Lower Gilmanton Women's Club	50.00
Adjust balance for stale-dated check	24.00
Total Receipts	\$ 760.16

Expenditures

Books	184.27
Post Office Rental	24.00
NHLTA Dues	15.00
Balance on hand December 31, 2005	<u><u>\$ 536.89</u></u>

New Books Added	14
Books Discarded	0

Respectfully submitted,

Carol N. Mitchell, Trustee

Gilmanton Year-Round Library Association

Great Strides were made during 2005 towards making the Year-Round Library a reality.

The Barn frame was erected, exterior framing completed, sheathing applied, stress-skin panels put on the roof, large barn doors built and installed, transom lights fabricated and installed, windows installed, and the roof and sides shingled to make the structure weather tight.

The bylaws of the organization were updated and adopted.

Officers and Members-at-Large were voted in at the Annual Meeting.

Fundraising Activities included:

- Rick Churchill, associate publisher of “People, Places and Plants” magazine, presented a slide show titled the “Best of People, Places and Plants in March.
- A Garden Tour was conducted on July 23 that included stops at 9 local Gilmanton gardens. A tour of the barn was given at the end of the garden tour.
- An Ice cream social was held August 6 at which Larry Frates, a local artist, did caricatures and watercolor paintings for the benefit of the association.
- The “Let’s Pour-the-Floor” campaign late in the year brought in enough money to allow the association to install the floor and all the pipes, conduits and other materials that will go under or in the floor slab. All those who bought a square yard of the concrete floor will have their name placed on a plaque in the library.
- A membership drive was done during the early summer and at the Annual Meeting in August it was announced that the drive had brought in 175 dues paying members.

We thank all those who contributed of their time and money to bring us this far. We look forward to your support and continued progress in the year ahead.



Gilmanton Parks and Recreation 2005 Annual Report

The Gilmanton park bathhouse is now in use. Many Gilmanton residents have volunteered hours of labor reaching this goal. The septic system, leach field, and tanks are installed and working! This project will be completed by May of 2006. We thank all of the dedicated volunteers for their continuing support of this project.

Gilmanton Parks and Recreation continues to support the July 4th committee and Gilmanton Youth Association events. The park was used by the Gilmanton School for softball practice and games. Soccer clinics and games were held and an adult softball league used the park when it was available. Swim lessons were not available due to beach erosion. The selectmen continue to work with the Gilmanton Conservation Commission to correct this damage.

Many Gilmanton residents used the park and facilities for events. The pole barn was used for birthday parties, weddings, retirement parties, baby showers, and family reunions.

Judi Williams, our dedicated park attendant, continues to work with children to keep the park clean and safe. New bleachers and buoys were in use this year. The bandstand was demolished and completely rebuilt by volunteers. We sincerely thank Bill Smith and his crew for the many hours of labor to complete this project. Two new picnic tables were built and donated to the park by AJ McQuade for his Eagle Scout Project.

The Crystal Lake Labor Day celebration was a great success. We thank the fire and police department, all those that made donations to support the fire works, and the many volunteers that worked to make the event safe and enjoyable.

Please feel free to contact any member of the Parks and Recreation if you have questions or concerns. We welcome your suggestions and are always open to new ideas for the use of the park and beach area. We encourage interested residents to become active board members or submit ideas you may have for the betterment of our park.

Respectfully submitted,

Gilmanton Parks and Recreation Commission

Gary Lines, Chairman
Robert Burdett
Judi Williams
Ginger Stockwell

GILMANTON PLANNING BOARD

It was another active year for the Planning Board. A total of 23 applications were processed in 2005. These included eight Boundary Line Adjustments, three Site Plans, two surveys for recording purposes only, one Excavation Permit, and one Request for Voluntary Merger. There were 10 Subdivision applications submitted, which resulted in the creation of 14 new building lots in town.

At last year's Town Meeting, the voters adopted a Growth Management Ordinance (GMO) which places a cap on building permits for new single family dwellings per year. The number of building permits allowed and issued for new single family dwelling units for 2005 was 41. This number is determined by calculating the Town's bedroom inventory based on a 25-year building history. The number of building permits allowed for new single family dwelling units for 2006 is 43.

In partnership with the Gilmanton Conservation Commission, the Planning Board held two public hearings to propose a draft Wetlands Ordinance for this year's Town Meeting ballot. The hearings were well attended and some concerns that were not adequately addressed in the proposal were identified. As a result, the Planning Board decided not to place the amendment on the ballot this year. Nonetheless, the Board was encouraged by the number of people who expressed interest in the proposal. There will be Informational Meetings held throughout the upcoming year to educate the public on the importance of protecting our wetlands, and we look forward to seeing just as many of you in attendance.

The Planning Board meets regularly on the second Thursday of each month at 7 p.m. at the Gilmanton Academy. The public is welcome to attend. Please check the *Citizen*, the *Suncook Valley Sun*, the Post Offices and www.gilmantonnh.org for the posted agendas.

Respectfully submitted,

Nancy L. Girard, Chair
Felix J. Barlik, Jr.
Douglas M. Isleib
Jackie M. Bosiak, Alternate Member
Lynne R. Brunelle, Planning Administrator

W. John Funk, Vice-Chair
David H. Russell
Ella Jo Regan, Selectmen's Representative
Daniel Hudson, Alternate Member
Justin Caldon, Alternate Member

Gilmanton Police Department

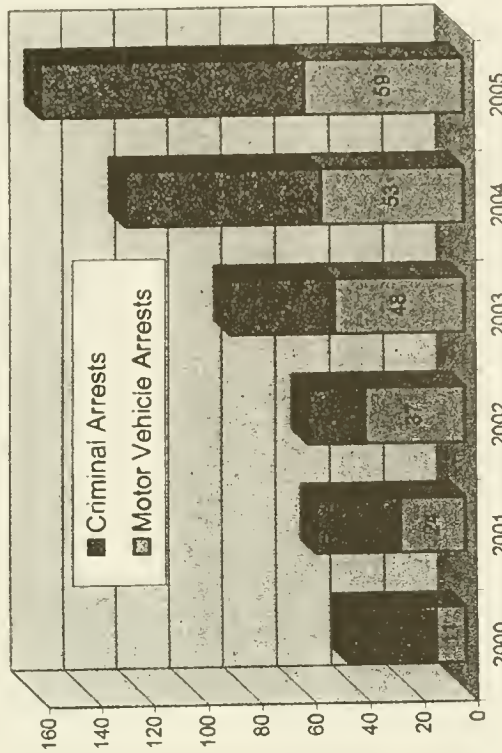
Activity for 2000 to 2005

Criminal Arrests	2000	2001	2002	2003	2004	2005
Assault	20	4	6	10	12	8
Bench Warrant	1	1	2	4	9	8
Criminal Mischief	1	2	2	3	5	2
Criminal Threatening	0	0	3	1	1	2
Criminal Trespass	0	2	2	2	4	2
Disorderly Conduct	0	1	0	0	3	1
Harassment	1	0	0	5	1	0
Protective Custody / IEA	5	8	3	6	20	67
Indecent Exposure	0	0	0	1	1	0
Possession of Alcohol	4	2	0	3	9	6
Possession of Drugs	0	8	3	4	7	1
Shoplifting	0	1	0	0	0	0
Theft	0	2	0	0	1	2
	32	31	21	39	73	99

Motor Vehicle Activity	2000	2001	2002	2003	2004	2005
Accidents	68	63	83	53	88	76
Traffic Tickets	196	300	116	170	152	231
Warnings	857	1048	989	1654	1712	1124

Motor Vehicle Arrests	2000	2001	2002	2003	2004	2005
Conduct After Accident	1	0	2	0	1	2
Disobeying an Officer	0	1	3	0	0	4
Driving After Suspension	5	10	13	10	16	15
DWI (1st, Agg., Sub.)	5	13	12	29	26	30
Negligent Driving	0	0	2	2	2	3
Open Alcohol Container	0	0	2	5	7	2
Reckless Driving	0	0	3	2	1	0
Taking MV w/o Consent	0	0	0	0	0	2
Transporting Loaded Firearm	0	0	0	0	0	1
	11	24	37	48	53	59

Criminal & Motor Vehicle Arrests



Criminal & Motor Vehicle Arrests Increased by 36 in 2005

Arrests have increased on average of 61 percent annually over the last 6 years

NOTE: Some law enforcement agencies consider officer initiated activity such as traffic warnings and citations as Calls for Service. Because this type of activity is NOT "calls for service" made by citizens, it is not included in the Calls for Service amounts shown. If traffic warnings and citations were included, the total contacts handled by the Gilmanton Police Department in 2005 was 4411 (more than an average of 12 calls per day).

Gilmananton Police Department

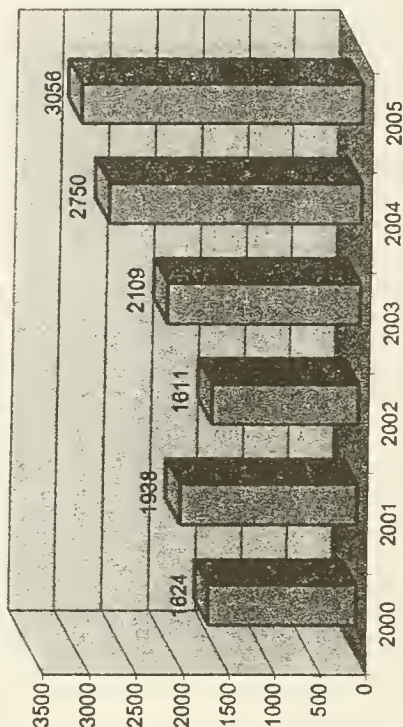
Activity for 2000 to 2005

Calls For Service	2000	2001	2002	2003	2004	2005
Calls For Service	1624	1938	1611	2109	2750	3056
Department Assists	86	110	77	114	176	220
Animal Complaints	152	157	112	204	261	180
Domestic Disturbances	27	28	25	39	26	25
Pistol Permits	30	26	55	51	34	40
VIN Verifications	0	72	28	46	66	76

Incidents & Investigations

Assault	20	4	9	21	12	8
Attempted Suicide	5	1	3	1	1	2
Acts Against Children	0	0	0	0	0	1
Bench Warrants / FAT	1	1	2	4	9	8
Burglary	8	9	5	14	7	7
Child Abuse	4	0	0	0	2	0
Criminal Mischief	37	16	18	22	11	10
Criminal Threatening	4	7	0	3	1	6
Criminal Trespass	10	5	5	2	4	5
Disorderly Conduct	0	1	0	0	3	1
Drugs	1	6	2	1	7	1
Fraud	6	6	1	6	8	4
Harassment	18	3	6	5	3	1
Protective Custody / IEA	0	8	3	6	20	55
Motor Vehicle Theft	3	0	1	2	3	3
Neighbor Disputes	33	16	13	17	15	19
Possession of Alcohol	0	2	0	3	9	6
Possession of Drugs	1	8	3	4	7	1
Prohibited Sale of Alcohol	7	1	0	1	0	0
Shoplifting	1	1	0	0	0	0
Suicide	0	1	2	0	0	0
Theft	29	15	16	31	9	8
	188	111	89	143	131	146

Calls For Service



Calls for Service Increased 11 percent in 2005

Calls for Service have Increased 14 percent annually since 2000

Juvenile Investigations	2000	2001	2002	2003	2004	2005
Assault	1	1	11	10	7	4
Burglary	0	1	0	0	0	2
Criminal Mischief	0	2	5	2	4	2
Felonious Sexual Assault	0	0	0	0	2	1
IEA	0	2	0	0	3	1
Possession of Drugs	0	2	0	0	3	1
Possession of Alcohol	0	2	0	0	3	4
Protective Custody	8	0	4	2	9	24
Runaway / Missing Person	1	0	0	0	0	2
Shoplifting	0	0	0	0	0	0
Theft	10	8	20	14	32	43

TREASURER'S REPORT

Cash on Hand January 1, 2005	\$ 2,907,870.10
Receipts	9,963,394.45
Disbursements	<u>(9,353,042.31)</u>
Cash on Hand December 31, 2005	\$ <u>3,518,222.24</u>

Respectfully Submitted,
Harold O.McArdle

PHASE II TOWN BUILDINGS FUND

Phase II Town Buildings Fund	
Account Balance – January 1, 2005	\$ 4,524.91
Contributions	183.12
Interest – Banknorth, NA	<u>79.29</u>
	\$ 4,787.32
 Expenditures	 0.00
	<u>\$ 4,787.32</u>

Respectfully Submitted,
Lois Dionne
Deputy Treasurer

REPORT OF THE CONSERVATION FUND

Account Balance January 1, 2005

\$38,472.11

Receipts

Interest

\$ 87.37

Current Use Fees Transferred

\$ 8,315.00

TOTAL

\$ 8,402.37

Expenditures

Crystal Lake Protection Project

\$106.46

Account Balance December 31, 2005

\$46,768.02

Respectfully Submitted,
Harold O. McArdle, Treasurer

TRUSTEE OF TRUST FUNDS

2005 REPORT

Our general feelings of pessimism and uncertainty last January were borne out during the year. It seemed to be a year of fits and starts with brief ups and downs, but over all was down. We felt in January that the market, in spite of these projected ups and downs, would exhibit an over all upward trend for 2005 and that the portfolio would grow 5-6%. When the dust finally settled, such was not the case and the portfolio shrank 2.69%.

Importantly, during the year our asset allocation and some minor growth, in a few funds, provided sufficient cash flow for the Town's cemeteries. For 2006, we anticipate an increase in these requirements because of delayed maintenance, increased costs and other factors. We are planning for this and have carefully researched some possible portfolio changes to be made the first of the year.

Projecting market performance is difficult and depends on which guru one reads. We feel that 2006 will be one of great uncertainty in the economy and in worldwide events. The markets will reflect this. January's euphoria will fade, we feel, to another year of ups and downs with little change in the indexes by December 2006. Specifically, we look for an increase of 2-3% in the market and in the portfolio.

We meet early on the fourth Monday of the month, to accommodate our working members. We have a vacancy and would welcome anyone to our meetings – they are open to the public.

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2005
TOWN OF GILMANTON, N. H.

Page 1 of 5

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/05
<u>SOLD 2005*</u>							
<u>Income Mutual Funds</u>							
3,653.0120	Metropolitan West Total Return Bond	\$37,000.00				37,000.00	34,959.32
6,106.9570	Northeast Investors Trust(owe income \$5,976.54)	\$70,000.00				70,000.00	45,313.62
3,384.2830	Columbia Intermed Bond Class Z	\$30,063.98				30,063.98	30,086.28
3,473.3540	Vanguard GNMA (owe Inc.\$2,500.00)	\$34,009.00				34,009.00	35,775.55
2,108.0030	Vanguard Long Term US Treasury	\$25,000.00				25,000.00	24,347.43
<u>Equity Mutual Funds</u>							
3,220.3650	American Century Equity Income		25,000.00			25,000.00	25,183.25
972.9050	ROBECO Boston Partners Small Cap Value 11	15,000.00		5,500.00		9,500.00	21,141.23
1205.6190	Janus Mid Cap Value Invest SHS	25,000.00		2,800.00		22,200.00	26,909.42
392.8690	Meridian Fund	10,020.34				10,020.34	14,367.22
*880.1580	Tamarack Enterprise Fd., Inc.	25,000.00		5,500.00			
	SOLD 9/28/05			23,112.95	3,612.95	0.00	
Total owed Income: \$8,476.54							
<u>Totals</u>		271,093.32	25,000.00	36,912.95	3,612.95	262,793.32	258,083.32

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2005

PRINCIPAL:

BALANCE, DECEMBER 31, 2004.....	\$258,223.35	
INCREASE, PERPETUAL CARE FUNDS.....	3,480.48	
CAPITAL GAINS AND LOSSES.....	\$3,612.95	
		<u>\$265,316.78</u>
INCOME:		
UNEXPENDED BALANCE, DECEMBER 31, 2004.....	\$79,997.87	
INCOME.....	12,277.13	
LESS EXPENDITURES.....	\$8,072.00	
		<u>\$84,203.00</u>
		<u>\$349,519.78</u>
	TOTAL	

TOTAL COMMON TRUST FUND ACCOUNTS

LACONIA SAVINGS BANK - MUNICIPAL NOW / (INCOME)	\$580.29	
LACONIA SAVINGS BANK - CERT.OF DEPOSIT (INCOME)	\$50,000.00	
LACONIA SAVINGS BANK - CERT OF DEPOSIT (PRINCIPAL)	\$11,000.00	
NHPDIP (INCOME MONIES NH-01-124-3)		
FIDELITY CASH ACCT. (PRINCIPAL 0.00; INCOME \$173.91)	\$12,746.41	
FIDELITY CASH RESERVES ACCT.(PRINCIPAL \$0.00;INCOME \$12,215.85)	\$173.91	
	\$12,215.85	
COST OF SECURITIES (PRINCIPAL :\$254,316.78-INCOME:\$8,476.54)		
LACONIA SAVINGS BANK ACCTS.(formerly VILLAGE BANK & TRUST)		
		<u>\$262,793.32</u>
		<u>\$349,519.78</u>
	TOTAL	

TOTAL COMMON FUNDS (PRINCIPAL \$254,316.78& INCOME \$8,476.54) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES.....\$262,793.32

Report of the Trust Funds of the Town of Gilmanton on December 31, 2005
Trust funds not invested in the Common Trust

Page 3 of 5

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/1/95	Cap. Res. Fund for future TAX MAPPING NHPDIP acct #NH-01-124-2		100,000.00			100,000.00	26,284.21	3,607.55		29,891.76	129,891.76
11/28/95	Cap. Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5		0.00	5,000.00		5,000.00	7,408.98	309.01		7,717.99	12,717.99
4/1/98	Non-Cap. Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6		4,211.74	2,000.00	2,700.00	3,511.74	747.76	138.49		886.25	4,397.99
4/1/98	Non-Cap. Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7		0.00	2,000.00		2,000.00	6.16	38.93		45.09	2,045.09
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL CAFETERIA ROOF-NHPDIP #NH-01-124-8		36,000.00			36,000.00	3,898.43	1,139.73		5,038.16	41,038.16
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9		22,000.00	10,000.00		32,000.00	1,430.72	823.70		2,254.42	34,254.42
12/30/98	Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12		0.00	61,000.00		61,000.00	4,785.83	1,323.77		6,109.60	67,109.60
12/30/98	Cap. Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-NHPDIP #NH-01-124-16		50,000.00			50,000.00	23,138.20	2,089.34		25,227.54	75,227.54
8/25/99	3/1/01 Trans.to Laconia Sav. for C/D's \$461,250.00										
8/25/99	Cap. Res. Fund for I.W. FIRE STATION PAVING NHPDIP #NH01-124-18 CLOSED OUT 11/10/05		2,500.00		2,500.00	0.00	394.19	66.37	460.56	0.00	0.00
	Non-Cap. Res. Fd. TITLE/SURVEY FEES NHPDIP #NH01-124-21		0.00	4,000.00		4,000.00	34.26	78.53		112.79	4,112.79
04/12/00	Non-Cap. Res. Fund-COURT CASES NHPDIP acct #NH01-124-23		12,536.10	15,000.00	6,500.00	21,036.10	479.48	661.63		1,141.11	22,177.21
04/12/00	Cap. Res. Fund-HIGHWAY SANDERS NHPDIP acct #NH01-124-25		7,500.00	2,500.00		10,000.00	480.26	276.69		756.95	10,756.95
04/12/00	Cap. Res. Fd.-REPLACE FORESTRY 1 VEHICLE NHPDIP acct #NH01-124-28 CLOSED OUT 11/10/05		24,500.00		24,500.00	0.00	1,097.34	588.24	1,685.58	0.00	0.00
04/12/00	Cap. Res. Fund-FIRE COMMAND VEHICLE NHPDIP acct #NH01-124-27 CLOSED OUT 11/10/05		1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
03/01/01	Non-Cap. Res. Fd.-SPEC EDUCATION EXPENDABLE TRUST: NHPDIP acct. #NH01-124-28-GIL.SCHOOL		75,000.00			75,000.00	2,837.63	2,223.62		5,061.25	80,061.25
03/01/01	Cap. Res. Fd.-THE LANDFILL CLOSURE/TRANSFER STATION-Laconia Savings C/d's(2)-#139807		229,900.00	11,250.00	123,650.00	117,500.00	63,042.85	9,684.97	11,250.00	32,666.24	150,166.24
	CLOSED OUT 1 C/D#6987 12/22/03			Abv.trans. from INCOME					28,811.58		
	CLOSED OUT 1 C/D#6988 9/23/04										
	CLOSED OUT 1 C/D#6988 12/21/05										

Totals	564,148.84	112,750.00	159,851.00	517,047.84	136,066.30	23,050.57	42,207.72	116,909.15	633,956.99
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Report of the Trust Funds of the Town of Gilmanton on December 31, 2005
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME		Balance End Year	Grand Total Principal & Income
								Income During Year	Expended During Year		
Total Brought Forward											
			584,148.84	112,750.00	159,851.00	517,047.84	138,068.30	23,050.57	42,207.72	116,909.15	633,956.99
03/28/01	HAROLD S. GILMAN SCHL.FD.(Gil.School)		3,000.00			3,000.00	29.81	88.61		116.42	3,116.42
03/28/01	NHPDIP NH01-124-0030-Award gave out 8/3/02	THE ANNE UNION FD.(Gil.School)	420.00			420.00	4.88	11.81		16.49	436.49
04/03/01	NHPDIP NH01-124-0031										
	Cap.Res.-REPLACE AMBULANCE VEHICLES		7,500.00	20,000.00		27,500.00	434.67	615.85		1,050.52	28,550.52
04/03/01	NHPDIP NH01-124-0032										
	Cap.Res.-REVALUATION		1.00			1.00	0.00	0.00		0.00	1.00
04/03/01	NHPDIP NH01-124-0035										
	Non-Cap.Res.-HYDRANTS,FIRE DEPT.		1,298.00	2,500.00		3,798.00	135.38	89.78		225.14	4,023.14
04/03/01	NHPDIP NH01-124-0036										
	Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT.		0.00	2,500.00		2,500.00	82.81	50.79		133.60	2,633.60
04/03/01	NHPDIP NH01-124-0037										
	Non-Cap.Res.-WELFARE		0.00	10,000.00	10,000.00	0.00	96.02	194.48		290.48	290.48
04/08/02	NHPDIP NH01-124-0038										
	Non-Cap.Res.-MANDATED SAFETY TESTING		3,558.87	2,000.00		5,558.87	88.84	143.12		231.76	5,790.63
04/08/02	NHPDIP NH01-124-0039										
	Non-Cap.Res.-PARAMEDIC INTERCEPT		3,500.00	1,000.00		4,500.00	80.26	121.85		202.11	4,702.11
04/08/02	NHPDIP NH01-124-0040										
	Non-Cap.Res.-POST CLOSURE TESTING		17,180.00			17,180.00	363.42	501.23		864.65	18,044.65
04/08/02	NHPDIP NH01-124-0041										
	Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPENSE		345.00			345.00	123.00	13.30		136.30	481.30
06/25/03	NHPDIP NH01-124-0042										
	Cap.Res.-MASTER PLAN UPDATE		500.00			500.00	7.09	14.67		21.78	521.76
06/25/03	NHPDIP NH01-124-0043										
	Non-Cap.Res.-DOCUMENT RESTORATION FUND		5,000.00			5,000.00	51.47	144.48		195.95	5,195.95
06/25/03	NHPDIP NH01-124-0044										
	Cap.Res.-HIGHWAY SALT & SAND SHEDS		65,000.00			65,000.00	578.08	1,873.31		2,451.37	67,451.37
07/01/03	NHPDIP NH01-124-0045										
	AMY J.SELLIN SCHL.FD.(SCHOOL)		4,000.00			4,000.00	905.99	140.30		1,046.29	5,046.29
07/01/03	NHPDIP NH01-124-0046										
	OSLER SCHOOL FUND		500.00			500.00	236.02	21.15		257.17	757.17
07/01/03	NHPDIP NH01-124-0047										
	CLASS OF 1986 SCH.(SCHOOL)		1,100.00			1,100.00	158.40	35.84		194.24	1,294.24
05/25/05	NHPDIP NH01-124-0048										
	Non-Cap.Res.-POLICE DEPT.OVERTIME			12,000.00	11,800.00	200.00	0.00	229.82		229.82	429.82
05/25/05	NHPDIP NH01-124-0049										
	Non-Cap.Res.-FIRE DEPT.VEHICLE MAINTENANCE			20,000.00		20,000.00	0.00	389.22		389.22	20,389.22
05/25/05	NHPDIP NH01-124-0050										
	Non-Cap.Res.-FIRE DEPT.CALL PAY			8,000.00	8,000.00	0.00	0.00	152.98		152.96	152.96
05/25/05	NHPDIP NH01-124-0051										

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31, 2005
TOWN OF GILMANTON NH

THE FOLLOWING NEW PERPETUAL CARE FUNDS WERE ACCEPTED BY THE TOWN IN THE YEAR, 2005:

BUZZELL CEMETERY:

October 19, 2005: Buzzell Cemetery Trust Fund & Gen.
October 19, 2005: Janice Winchester & Gen.
October 19, 2005: David Clairmont & Gen.

\$2,280.48
\$150.00
\$600.00

PINE GROVE CEMETERY:

March 17, 2005: Robert and Helen Livingston & Gen.

TOTAL: \$450.00
\$3,480.48

RESPECTFULLY SUBMITTED:

William Angevine
WILLIAM ANGEVINE, CHAIRMAN

Fred Buchholz
FRED BUCHHOLZ, TRUSTEE

John Dickey
JOHN DICKEY, TRUSTEE

Melba C. Laroche
MELBA C. LAROCHE, BOOKKEEPER, TRUSTEE

Paul A. Levesque
PAUL LEVESQUE, TRUSTEE, CLERK

ZONING BOARD OF ADJUSTMENT

During the past year, we lost our long-time clerk, and the entire staff at the Town Hall stepped up to assist and we appreciate all their efforts. We are particularly grateful to Lynne Brunelle for the substantial involvement and additional work she provided, as well as to Rachel Hatch, for attending the meetings and transcribing the minutes.

In 2005, Johnna McKenna resigned as a Board member because of family commitments. We will greatly miss her contribution to the Board, especially her insights pertaining to lakefront properties.

Due to the Growth Management Ordinance adopted at last year's Town Meeting, building and development pressures were down slightly in 2005 compared to 2004. The Board's caseload dropped from 70 cases in 2004 to 45 in 2005. These included 15 Special Exception applications, 19 Variance applications, and 11 applications for other applications such as Requests for Rehearing, Appeals from Administrative Decisions, etc. Of the 15 requests for Special Exceptions, 12 were granted; 14 of the 19 requested Variances were approved; and 7 of the 11 other category requests were granted. An important and difficult case this year was heard and decided, was appealed to the Court, remanded to the ZBA, and is continuing. It has required a great deal of careful and thoughtful analysis and effort by the Board because of its impact and complexity.

The Board meets on the third Thursday of the month at 7 p.m. at the Academy Building. Our meetings are open to the public and we welcome your input. Zoning cases are interesting and complicated, and comments by abutters and the public are often very useful. Our goal of bridging the gap between the requirements of the Ordinance and the desires of the landowner is often challenging.

As Chair, I would like to thank all the Board members for their hard work and dedication during the year. Your efforts are apparent in careful site visits, perceptive questions during the hearings, and careful, balanced analysis of often complex cases.

Respectfully submitted,

William Angevine, Chair
Elizabeth Hackett, Vice-Chair
Michael Todd
Israel Willard

Carolyn Baldwin
Paul Levesque
Johnna McKenna

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2005 ANNUAL REPORT

2006 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,112,535
2.	Rebates and Reconciliation	80,500
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 960,523
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	129,000
	d. Long Term Maintenance Fund	<u>14,000</u>
	Total	\$ 2,903,523
		\$ 6,320,558
5.	Cooperative Expenses, Consultants & Studies	<u>465,021</u>
	TOTAL BUDGET	\$ 6,785,579
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-1,109,000</u>
	Net to be raised by Co-op Communities	\$5,676,579

2006 GAT of 138,461 and Net Budget of \$5,676,579 =

Tipping Fee of \$41.00 per ton

We are happy to report to all member communities that 2005 marked our sixteenth complete year of successful operations. Some items of interest follow:

The 2006 budget reflects a tipping fee of \$41 per ton. This represents an increase of \$2.35/ton.

A total of 145,237 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 1,215 tons from 2004. This was the third time in sixteen years that the delivered tonnage actually decreased from the previous year.

A total of 62,171 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has started and will be completed in the Spring of 2006. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are near completion.

Preliminary planning continues for permitting a new landfill in Canterbury.



Town of Gilmanton

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2005	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	11,760 lbs.	Conserved enough energy to run a television for 1,196,698 hours!
Paper	162 tons	Saved 2,754 trees!
Plastics	6 tons	Conserved 9,000 gallons of gasoline!
Scrap Metal	115 tons	Conserved 115,000 pounds of coal!
Steel	13,424 lbs.	Conserved enough energy to run a 60 watt light bulb for 349,024 hours!



January 18, 2006

To the residents of Gilmanton:

Genesis Behavioral Health is very grateful to the Town of Gilmanton for its 2005 appropriation. This funding helped Genesis Behavioral Health cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2005 (ending June 30, 2005), a total of 66 Gilmanton residents came to Genesis Behavioral Health to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	23
Ages 18 to 59	39
60 & over	<u>4</u>
Total	66

From this total, 13 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$19,407. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

Genesis Behavioral Health is very grateful to the Town of Gilmanton for its 2005 appropriation. This funding helped us cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Thank you for your support.

A handwritten signature in dark ink, appearing to read "Michael Coughlin".

Michael Coughlin
Executive Director

LAKES REGION PLANNING COMMISSION
2004 – 2005 (FY-05)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Gilmanton and the region in the past Fiscal year:

- ❖ Phase II of data collection for Gilmanton road inventory has been completed.
- ❖ Subdivision activity for Gilmanton has begun. This project is expected to be completed this Spring.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Planned the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.

- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the shoreland protection act and the reduction of mercury emissions from power plants.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the state of NH completes the State Development Plan.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Distributed information to all communities regarding the 2005 Transportation Enhancement application process.



New Beginnings

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

February 17, 2006

Board of Selectmen
Town of Gilmanton
PO Box 550
Gilmanton NH 03237

Dear Board Members:

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2005 allocation, of Six Hundred Twenty-Five Dollars (\$625.00), has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provide advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated over 22,000 service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the 2005 budget process for 2006. We are requesting \$800.00 from the Town of Gilmanton to continue the support of our programs.

If you need further information, please call 528-6511.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center





The Executive Council of the State of New Hampshire
State House, Concord, NH 03301

Peter J. Spaulding
Councilor, District Two

Governor John H. Lynch
Councilor Raymond S. Burton, District One
Councilor Peter J. Spaulding, District Two
Councilor Ruth L. Griffin, District Three
Councilor Raymond J. Wieczorek, District Four
Councilor Debora B. Pignatelli, District Five

EXECUTIVE COUNCIL REPORT

2005 was an exciting year, as well as a year of change, in the executive branch of New Hampshire state government. John Lynch was inaugurated as our new Governor in January and had an immediate impact on the state with his "easy-going" and bi-partisan approach to the political process.

The New Hampshire Executive Council is a body consisting of five individuals who are elected from single member districts. Each district consists of approximately 220,000 citizens. The district I represent stretches from Milton, Somersworth and Rochester on the Maine border, through Concord, Franklin and New London in the central part of the state, to Walpole and Chesterfield on the Vermont border. The Executive Council's two main responsibilities are to approve, by majority vote, and appointment the Governor wants to make to public office- from judicial appointees, to state department heads, to members of boards and commissions to which New Hampshire residents volunteer their services. Two outstanding appointments, in my opinion, that Governor Lynch made and the Council confirmed this past year, were Dr. Lyonel Tracey as Commissioner of Education and Kelly Ayotte as Attorney General.

During 2005, the Governor and Council dealt with the implementation of the E-Zpass system for our turnpikes. After a number of difficult decisions, we were able to implement the new system and had well over 200,000 E-Pass transponders in use. This means that the turnpike system will be in solid financial shape and we should soon be able to make needed improvements to the Spaulding Turnpike in Rochester as well as future improvements to the Everett Turnpike in Concord. In 2005, the Council presented its recommendations to the Governor for upgrades to the Ten Year Highway Plan. The Governor will then submit the plan to the legislature for adoption. My only regret is the slow progress in building the Manchester Airport Access Road.

Another responsibility of the Governor and Council, is to consider the requests for pardons that may be submitted to us for approval. In July, the Governor and Council unanimously denied the pardon request of Pamela Smart for the murder of her husband.

The Executive Council deals with a variety of state issues, as well as hundreds of appointments to state positions, most of them voluntary, every year. If you have any problems, questions or want to be considered for a position please do not hesitate to contact me at : The State House, Room 207, Concord, NH 03301. Tel. 271-3632.

Respectfully submitted,
Peter J. Spaulding

REPORT of NEW HAMPSHIRE DISTRICT 6
NEW HAMPSHIRE HOUSE OF REPRESENTATIVES

As I come to the close of my fourth 2-year term as your State Representative, it's time to reflect on our accomplishments as well as goals for the future. My standing Committee is Resources, Recreation and Development where I serve as Clerk. I also serve on three Statutory Committees:

Board of Manufactured Housing
Winnepesaukee Watershed Advisory Committee
State Trail System Advisory Committee

These challenges have made me acutely aware of the responsibility of the job, and the importance of making careful, informed decisions.

We have reduced the statewide property tax, all but eliminated "donor towns", and developed a sensible budget that limits spending. Additionally, we have improved the voter registration system, and provided systems to keep our senior citizens in their own homes longer.

The goals are to continue in these efforts, as well as providing legislation to protect private property, identity theft, and passing the N.N. Child Predators Act.

I will continue to work toward these accomplishments and goals, and welcome your input and criticism. As always, you may contact me at any time with any issues.

Respectfully Submitted,

David H. Russell
Belknap District 6
N.H. House of Representatives

Financial Reports
for the
Town of Gilmanton
for
The Fiscal Year Ending
December 31, 2005

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE
TOWN OF GILMANTON**

**To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state,
qualified to vote in Town Affairs:**

**You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on
Tuesday, the Fourteenth day of March 2006, next at 7:00 of the clock in the
forenoon, to act upon the following subjects:**

ARTICLE #1: To choose all necessary Town Officers for the year ensuing. Polls are open from 7 a.m. to 7 p.m. Action will be taken on the remaining articles at the Business Meeting at 10 a.m. on Saturday, March 18, 2006 at the Gilmanton School, NH Route 140.

ARTICLE #2: To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Thousand Dollars (\$1,300,000.00) for the purpose of building a New Safety Building Complex on land owned by the Town located on NH Route 140 west in Gilmanton Corners. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This will be a 20-year bond. This article must be voted on by paper ballot and a two-thirds majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$1,300,000.00; Recommended by Budget Committee \$1,300,000.00)

ARTICLE #3: To see if the Town will vote to change the method used to select a Road Agent from being elected to being appointed by the Board of Selectmen.

ARTICLE #4: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2006 fiscal year, as stated below, exclusive of all other warrant articles.

	SELECTMEN	BUDGET COMMITTEE
Selectmen	\$ 688,165.00	688,165.00
Police Dept.	389,646.00	389,646.00
Fire Dept.	424,498.00	424,498.00
Highway Dept.	812,484.00	812,484.00
Solid Waste	223,439.00	223,439.00
Building Dept.	43,795.00	43,795.00
TOTAL	\$2,582,027.00	\$2,582,027.00

(Recommended by Selectmen \$2,582,027.00; Recommended by Budget Committee \$2,582,027.00)

ARTICLE #5: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty One Thousand Seven Hundred Thirty Seven Dollars (\$151,737.00) to be deposited in the following Special Capital Reserve Accounts:

	SELECTMEN	BUDGET COMMITTEE
Cap. Res. Bridges	\$ 2,500.00	\$ 2,500.00
Cap. Res. Ambulance Fund	26,667.00	26,667.00
Cap. Res. Fire Engine Fund	72,570.00	72,570.00
Cap. Res. Hwy Salt/Sand Shed	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL	\$151,737.00	\$151,737.00

(Recommended by the Selectmen \$151,737.00; Recommended by Budget Committee \$151,737.00)

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of Sixty Six Thousand Dollars (\$66,000.00) to be deposited into the following Special Non-Capital Reserve Accounts.

	SELECTMEN	BUDGET COMMITTEE
Non-Cap Res. Office Equip.	\$ 2,000.00	\$ 2,000.00
Non-Cap Res. Title/Survey Fees	2,000.00	2,000.00
Non Cap Res. Court Cases	15,000.00	15,000.00
Non Cap Res. FD Tools/Equip	10,000.00	10,000.00
Non Cap Res. Welfare/Gen Aide	10,000.00	10,000.00
Non-Cap Res. FD Mandated Testing	2,000.00	2,000.00
Non Cap Res. Doc Restoration	5,000.00	5,000.00
Non-Cap Res. PD Overtime	12,000.00	12,000.00
Non-Cap Res. FD Call Pay	<u>8,000.00</u>	<u>8,000.00</u>
TOTAL	\$66,000.00	\$66,000.00

(Recommended by Selectmen \$66,000.00; Recommended by Budget Committee \$66,000.00)

ARTICLE #7: To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00) and to authorize the Board of Selectmen to execute the option to purchase a 5.97-acre parcel, Tax Map 57 Lot 57-02 in the Arlington Development Subdivision on Bingham and Province Rd, to be conveyed to the Town for the sum of One Hundred Thousand Dollars (\$100,000.00) to be retained for conservation purposes. (Not recommended by Selectmen; Not recommended by Budget Committee)

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) for updating of the tax maps for assessment purposes, and to fund this appropriation by authorizing the Board of Selectmen to withdraw that sum from the Tax Map Capital Reserve Fund. And, further, to thereafter close that reserve fund so that all remaining funds, including interest, in that account are deposited into the General Fund. (Recommended by Selectmen \$95,000.00; Recommended by Budget Committee \$95,000.00)

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Sixty Three Thousand Four Hundred Forty Four Dollars (\$63,444.00) from the undesignated fund balance and to fund this appropriation by authorizing the Board of Selectmen to withdraw that sum for the purpose of building a new Archival Vault underground behind the Academy Building, with access from the basement, for the storage of Town records. This article is for a one-time cost and will save the Town Four Thousand (\$4,000.00) if done this year. **If this article is passed ARTICLE #10 will be withdrawn.** (Recommended by Selectmen \$63,444.00; Recommended by the Budget Committee \$63,444.00)

ARTICLE #10: To see if the Town will establish a New Capital Reserve Account Named "Fireproof Archival Vault" and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. Total cost of the vault and installation is Sixty Seven Thousand Four Hundred Forty Four Dollars (\$67,444.00). This would be built underground with access from the basement of the Academy Building near the rear parking lot. If this were built and completed in 2006 the Town would save Four Thousand Dollars (\$4,000.00) (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

ARTICLE #11: To see if the Town will vote to establish a New Capital Reserve Account Named "Highway Equipment" and to raise and appropriate the sum of Fifty Seven Thousand Eight Hundred Thirty Three Dollars (\$57,833.00) to be deposited in such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$57,833.00; Recommended by Budget Selectmen \$57,833.00)

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to purchase and equip a Fire Command Vehicle for the Fire Department. The current vehicle is a 1995 Ford Explorer. (Recommended by Selectmen \$30,000.00; Recommended by Budget Committee \$30,000.00)

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) for the purchase of a new Police Cruiser. (Recommended by Selectmen \$28,000.00; Recommended by Budget Committee \$28,000.00)

ARTICLE #14: To see if the Town will vote to establish a new Capital Reserve Account Named "Reval/Assessment Update" and to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$24,000.00; Recommended by Budget Committee \$24,000.00)

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purchase of protective clothing for members of the Fire Department. (Recommended by Selectmen \$20,000.00; Recommended by Budget Committee \$20,000.00)

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred Thirty Eight Dollars (\$11,238.00) for the purchase of a replacement Sander, for the Highway Department, and to fund this appropriation by authorizing the Board of Selectmen to withdraw that sum from the Capital Reserve Highway Sander Account, having a balance of Ten Thousand Seven Hundred Ninety Four Dollars (\$10,794.00) plus interest. And, further, thereafter close that reserve fund so that all remaining funds, including interest, in that account are deposited into the General Fund. (Recommended by Selectmen \$11,238.00; Recommended by Budget Committee \$11,238.00)

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purchase of nozzles and appliances for the fire apparatus. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00)

ARTICLE #18: To see if the Town will vote to establish a New Capital Reserve Account Named "Recycling Equipment" and to raise and appropriate the sum of Five Thousand Eight Hundred Sixty Seven Dollars (\$5,867.00) to be deposited into such account and to appoint the Selectmen as agent to expend. (Recommended by Selectmen \$5,867.00; Recommended by Budget Committee \$5,867.00)

ARTICLE #19: To see if the Town will vote to establish a New Capital Reserve Account Named "Replace Forestry 1" and to raise and appropriate the sum of Four Thousand One Hundred Sixty Seven Dollars (\$4,167.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$4,167.00; Recommended by Budget Committee \$4,167.00)

ARTICLE #20: To see if the Town will vote to establish a New Capital Reserve Account Named "Fire Command Vehicle" and to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

ARTICLE #21: To see if the Town will vote to establish a New Capital Reserve Account Named "Town Roofs" and to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

ARTICLE #22: To see if the Town will vote to establish a New Capital Reserve Account Named "Paving Town Parking Lots & Driveways" and to raise and appropriate the sum of Two Thousand Seven Hundred Fifty Dollars (\$2,750.00) to be deposited in such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$2,750.00; Recommended by Budget Committee \$2,750.00)

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Three Hundred Thirty Dollars (\$2,330.00) for the purchase of 5 call activation pagers for the Fire Department. (Recommended by Selectmen \$2,330.00; Recommended by Budget committee \$2,330.00)

ARTICLE #24: To see if the Town will vote to establish a new Capital Reserve Account Named “Town Septic Systems” and to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00)

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Dollars (\$1,100.00) for the purchase of a large capacity front load washer. This washer will allow the Fire Department to properly maintain our protective equipment to preserve its longevity within the department. (Recommended by Selectmen \$1,100.00; Recommended by Budget Committee \$1,100.00)

ARTICLE #26: To see if the Town will vote to establish a New Capital Reserve Account Named “Sand/Salt Shed Cover” and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be deposited in such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$1,000.00; Recommended by Budget Committee)

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seventy Five Dollars (\$2,175.00) for the purpose of purchasing a new digital base radio (MC3000 digital desk set) for the Police Department. These funds will be reimbursed by a State grant that was applied for and approved by the State. This article will not impact the tax rate. (Recommended by Selectmen \$2,175.00; Recommended by Budget Committee \$2,175.00)

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	\$2,000.00
DWI Detail	<u>2,000.00</u>
TOTAL	\$4,000.00

(Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for ATV Enforcement Grant. These grants are for salaries of officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00)

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Three Dollars (\$3,503.00) for an annual salary increase for the elected position of Town Clerk/Tax Collector for the Town of Gilmanton. (Recommended by Selectmen \$3,503.00; Recommended by Budget Committee \$3,503.00)

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200.00) to fund a program to control and eradicate Milfoil in the lakes and ponds of Gilmanton, which can affect the recreational values of public waters and decrease the value of waterfront property. (Recommended by Selectmen \$1,200.00; Recommended by Budget Committee \$1,200.00)

ARTICLE #32: To see if the Town will vote to establish an expendable trust fund for general cemetery maintenance and cemetery improvements under the provisions of RSA 31:19-a, the income and principal in said fund to be totally expendable at the discretion of the Cemetery Trustees for all legal cemetery purposes, and to direct that all monies remaining in the cemetery budget at the close of each fiscal year be deposited into said fund.

ARTICLE #33: To see if the Town will vote to merge Tax Map 27 Lot 49 Howard Road Conservation Land with Tax Map 27 Lot 53 (Elizabeth R. (Betty) Smithers Town Forest), thereby correcting the vote of Town Meeting March 8, 2005, which incorrectly identified Tax Map 27 Lot 43.

ARTICLE #34: To see if the Town will vote to retain, for conservation purposes, Tax Map 56 Lot 29 of 17 acres, located on Loon Pond Road as recommended by the Conservation Commission. This property is one of the few deeryards in Town and has a considerable amount of wetlands. (Recommended by the Board of Selectmen)

ARTICLE #35: To see if the Town will vote to adopt a policy recognizing groundwater and surface waters as a critical, finite integrated natural resource that is becoming increasingly scarce and subject to heavy contamination. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town should seek assistance from local and federal sources, including the conservation commission, regional planning commission, the New Hampshire Department of Environmental Services, the U.S. Geological Survey, and private conservation groups to protect these resources.

Therefore, the Town directs the Selectmen as follows:

- 1) Identify and map the Town's water resources, including, but not limited to ponds, lakes, rivers, streams, wetlands and aquifers. Identify and label groundwater resources pursuant to the provisions of RSA 485-C: 9, the New Hampshire groundwater protection statute.

- 2) With Town agencies and officials of Gilmanton and surrounding towns that share the same or connected surface and groundwater resources, protect these resources through developing ordinances that emphasize sustainable use and best management practices by placing strict limits on commercial and other large scale water withdrawals not directly related to providing potable water for residential, commercial, agricultural and industrial uses within the Town of Gilmanton.
- 3) That the Selectmen and other Town officials coordinate these conservation efforts through joint hearings on large water withdrawal applications and any other Town permits and approvals that involve shared water resources in any of the surrounding Towns.

ARTICLE #36: To see if the Town will vote to allow the Selectmen to enter into a boundary line agreement with Donald J. & Sandra S. Guarino on Meeting House Road for the purpose of clarifying the corner of Meeting House Road and Stevens Road. This agreement will transfer a 0.029 acre parcel from the Town of Gilmanton to Donald J. & Sandra S. Guarino for the sum of one dollar (\$1.00), to be merged with their current parcel Tax Map 49 Lot 48.

ARTICLE #37: To see if the Town will vote to accept Edwards Drive as a Town maintained Class V Road. The contractor, J.A.K.S. Development Corp. will place funds in an escrow account to cover the cost of repairing any interim damage to the road as well as applying the final topcoat of asphalt, which is anticipated by year-end of 2006.

ARTICLE #38: Are you in favor of changing the Zoning Board Membership to be “elected” as per the prescribed process in RSA 673:3(I), RSA 673:3(II) and RSA 669 in place of the current method of membership being “appointed”? (Submitted by Petition)

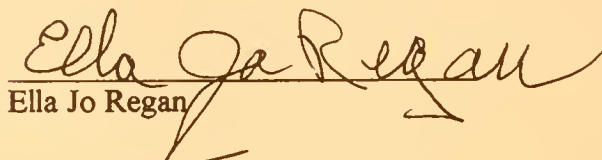
ARTICLE #39: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for a gratuitous donation to the Gilmanton Snowmobile Association and to name the Gilmanton Snowmobile Association as agents to expend those funds. (Submitted by Petition). If passed these funds will need to be added to the total budget for the Town. (Recommended by Selectmen \$00.00 Recommended by Budget Committee \$00.00)

ARTICLE #40: To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal this Seventeenth day of February, in the year of our Lord
Two Thousand Six.



Nathaniel T. Abbott, Chairman



Ella Jo Regan



Brian Forst
Board of Selectmen
Town of Gilmanton

**TOWN OF GILMANTON
PROPOSED 2006 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
FUNCTION 49021	CAPITAL OUTLAY - SELECTMEN					
01-49021-097-00	LAND PURCHASE ARLINGTON DEVELOP	0.00	0.00	100,000.00	0.00	0.00
	LAND PURCHASE OPTION FROM ARLINGTON DEVELOPMENT FOR 5.97AC PARCEL LOCATED ON PROVINCE RD	0.00	0.00	0.00	0.00	0.00
01-49021-098-00	CAP OUTLAY WASTE OIL FURNACE	0.00	889.19	1,300,000.00	1,300,000.00	1,300,000.00
01-49021-099-00	CAP OUTLAY SAFETY BLDG	14,000.00	14,805.37	0.00	0.00	0.00
01-49021-100-00	CAP OUTLAY GIW PAVING	0.00	0.00	0.00	0.00	0.00
01-49021-101-00	CAP OUT PAVING RECYCLE CTR	3,050.00	3,050.00	3,503.00	3,503.00	3,503.00
01-49021-103-00	SAL ADJ ELECTED TOWN CLERK	0.00	0.00	0.00	0.00	0.00
01-49021-104-00	CONCRETE WORK/ 2ND COMPACTOR	0.00	0.00	0.00	0.00	0.00
01-49021-106-00	CAP-OUT SEPTIC CRYSTAL LAKE	0.00	0.00	0.00	0.00	0.00
01-49021-107-00	CAP OUTLAY REVALUATION	0.00	2,364.00	0.00	0.00	0.00
01-49021-108-00	CAP OUTLAY ACADEMY BLDG ROOF	0.00	0.00	0.00	0.00	0.00
01-49021-110-00	CAP OUTLAY RIVER RD BRIDGE	0.00	0.00	0.00	0.00	0.00
01-49021-111-00	MASTER PLAN UPDATE	0.00	10,957.37	0.00	0.00	0.00
01-49021-112-00	SALT & SAND SHED STUDY	0.00	7,897.95	0.00	0.00	0.00
01-49021-113-00	OLD TOWN HALL ROOF	18,000.00	16,500.00	0.00	0.00	0.00
01-49021-115-00	CAP OUTLAY TAX MAPPING	0.00	0.00	95,000.00	95,000.00	95,000.00
	REMAPING TO INCREASE ACCURACY OF WATERBODIES, WETLANDS, STONEWALLS, FIELDS, TREE LINES, LOT LINES, ROADS & STRUCTURES					
01-49021-116-00	ARCHIVAL VAULT	0.00	0.00	63,444.00	63,444.00	63,444.00
01-49021-117-00	TREATMENT FOR MILFOIL IN LAKES	0.00	0.00	1,200.00	1,200.00	1,200.00
TOTALS-FUNCTION 49021	CAPITAL OUTLAY - SELECTMEN	35,050.00	56,463.88	1,563,147.00	1,463,147.00	1,463,147.00
FUNCTION 49022	CAPITAL OUTLAY-POLICE					
01-49022-760-98	CAP OUTLAY POLICE VEHICLE	0.00	0.00	28,000.00	28,000.00	28,000.00
	REPLACEMENT CRUISER, INCLUDING INSTALLING RADIO, STRIPING AND GRAPHICS					
01-49022-761-99	CAP OUTLY PD MC3000 DIGITAL	0.00	0.00	2,175.00	2,175.00	2,175.00
01-49022-762-99	CAP-OUTLAY RADIO GRANT	7,488.00	7,487.25	0.00	0.00	0.00
01-49022-763-99	CAP OUTLAY - PD DWI GRANT	2,000.00	0.00	2,000.00	2,000.00	2,000.00
	100% REFUNDABLE ENFORCEMENT GRANT THROUGH THE NH HIGHWAY SAFETY AGENCY					
01-49022-764-99	CAP OUTLAY - PD GRANT ATV ENF	5,500.00	2,016.00	2,500.00	2,500.00	2,500.00
	100% REFUNDABLE ENFORCEMENT GRANT THROUGH THE NH FISH & GAME DEPARTMENT					

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-49022-765-99	CAP OUT - PD GRANT SPEED DTL	2,000.00	779.70	2,000.00	2,000.00	2,000.00
	100% REFUNDABLE ENFORCEMENT GRANT THROUGH THE NH HIGHWAY SAFETY AGENCY					
01-49022-767-02	CAP OUTLAY IMC SOFTWARE UPDATE	0.00	0.00	0.00	0.00	0.00
	UPGRADE SOFTWARE FROM SINGLE TO MULTIUSER					
TOTALS-FUNCTION 49022	CAPITAL OUTLAY-POLICE	16,988.00	10,282.95	36,675.00	36,675.00	36,675.00
FUNCTION 49024	CAPITAL OUTLAY - HIGHWAY					
01-49024-740-01	CAP OUT HWY 6 WHEEL DUMP	96,000.00	95,593.76	0.00	0.00	0.00
01-49024-740-95	CAPITAL OUTLAY - GH/HWY SHED	198,189.00	198,189.00	0.00	0.00	0.00
01-49024-740-98	CAP OUTLAY-HWY BACKHOE	0.00	0.00	0.00	0.00	0.00
01-49024-741-01	CAP OUT HWY GRADER	0.00	0.00	0.00	0.00	0.00
01-49024-741-02	CAP OUTLAY SANDER	0.00	0.00	11,238.00	11,238.00	11,238.00
01-49024-760-01	CAP OUTLAY PROPERTY CLEANUP	45,000.00	44,681.62	0.00	0.00	0.00
01-49024-761-01	CAP OUTLAY HWY BACKHOE	0.00	0.00	0.00	0.00	0.00
TOTALS-FUNCTION 49024	CAPITAL OUTLAY-HIGHWAY	339,189.00	338,464.38	11,238.00	11,238.00	11,238.00
FUNCTION 49025	CAPITAL OUTLAY - FIRE					
01-49025-701-00	NOZZLES & APPLICANCES - FIRE	0.00	0.00	10,000.00	10,000.00	10,000.00
01-49025-702-00	WASHER - PROTECTIVE CLOTHING	0.00	0.00	1,100.00	1,100.00	1,100.00
01-49025-702-02	CAP OTLY PROTECTIVE CLOTHING	0.00	0.00	20,000.00	20,000.00	20,000.00
01-49025-703-00	CAP OUT RADIOS&PAGERS HI BAND	0.00	0.00	2,330.00	2,330.00	2,330.00
01-49025-703-02	VFA 50% GRANT MATCH	0.00	0.00	0.00	0.00	0.00
01-49025-704-00	CAP OUTLAY ENG 3 REPLACEMENT	0.00	0.00	0.00	0.00	0.00
01-49025-706-01	CAP OUTLAY CARDIAC MONITOR	20,000.00	19,941.42	0.00	0.00	0.00
01-49025-706-02	CAP OUTLAY JAWS OF LIFE	24,000.00	23,927.70	0.00	0.00	0.00
01-49025-706-03	CAP OUTLAY PARAMEDIC TRAINING	10,000.00	6,995.00	0.00	0.00	0.00
01-49025-706-05	CAP OUTLAY DRY HYDRANTS	20,000.00	0.00	0.00	0.00	0.00
01-49025-707-02	CAP OUTLAY FIRE HOSE	10,000.00	9,512.00	0.00	0.00	0.00
01-49025-707-03	FEMA FIRE ACT GRANT	0.00	0.00	0.00	0.00	0.00
01-49025-707-04	AD-953 VITAL SIGN MONITORS	0.00	0.00	0.00	0.00	0.00
01-49025-707-05	CAP OUTLAY FORESTRY TRUCK	43,434.00	42,004.65	0.00	0.00	0.00
01-49025-707-06	CAP OUTLAY FIRE COMMAND VEH	12,000.00	0.00	30,000.00	30,000.00	30,000.00
01-49025-760-04	CAP OUTLAY EM MGT EXERCISE	0.00	0.00	0.00	0.00	0.00
TOTALS-FUNCTION 49025	CAPITAL OUTLAY-FIRE	139,434.00	102,380.77	63,430.00	63,430.00	63,430.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005		EXPENDED YEAR	DEPARTMENT HEAD	SELECTMEN RECOMMENDS	BUDGET COMMITTEE
				TO DATE	RECOMMENDS	RECOMMENDS	RECOMMENDS
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE							
01-49154-963-00	CAP RES VAULT	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
TOTALS-FUNCTION 49154 TRANSFERS TO CAPITAL RES		0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
TOTALS- MS-5 4902 MACHINERY, VEHICLES & EQUIP		530,661.00	507,591.98		1,694,490.00	1,594,490.00	1,594,490.00
FUNCTION 49154 TRANSFERS TO CAPITAL RES							
01-49154-931-95	CAPITAL RESERVE - BRIDGES	5,000.00	5,000.00		2,500.00	2,500.00	2,500.00
01-49154-932-98	CAP RES REPLACE FORESTRY 1	0.00	0.00		4,167.00	4,167.00	4,167.00
01-49154-940-98	CAP RES PAVING IW STATION	0.00	0.00		0.00	0.00	0.00
01-49154-944-98	CAP RES-HWY TRACTOR/LDR 401	0.00	0.00		0.00	0.00	0.00
01-49154-946-00	CAP RES ROAD GRADER	0.00	0.00		0.00	0.00	0.00
01-49154-947-00	CAP RES HIGHWAY SANDERS	2,500.00	2,500.00		0.00	0.00	0.00
01-49154-948-01	CAP RES AMBULANCE FUND	20,000.00	20,000.00		26,667.00	26,667.00	26,667.00
01-49154-949-01	CAPRES REVAL/ASSESSMENT UPDATE	0.00	0.00		24,000.00	24,000.00	24,000.00
01-49154-950-01	CAP RES ACADEMY BDL ROOF	0.00	0.00		0.00	0.00	0.00
01-49154-951-01	CAP RES OLD TOWN HALL ROOF	0.00	0.00		0.00	0.00	0.00
01-49154-952-02	CAP RES MASTER PLAN UPDATE	0.00	0.00		0.00	0.00	0.00
01-49154-955-02	CAP RES FIRE ENGINE FUND	61,000.00	61,000.00		72,570.00	72,570.00	72,570.00
01-49154-958-02	CAP RES HWY SALT & SAND SHEDS	0.00	0.00		50,000.00	50,000.00	50,000.00
01-49154-959-00	CAP RES 6 WHEEL DUMP	0.00	0.00		0.00	0.00	0.00
01-49154-960-00	CAP RES TOWN SEPTIC SYS	0.00	0.00		2,000.00	2,000.00	2,000.00
01-49154-961-00	CAP RES TOWN DRIVEWAYS	0.00	0.00		2,750.00	2,750.00	2,750.00
01-49154-962-00	CAP RES TOWN ROOFS	0.00	0.00		4,000.00	4,000.00	4,000.00
01-49154-964-00	CAP RES SALT/SAND COVER	0.00	0.00		1,000.00	1,000.00	1,000.00
01-49154-965-00	CAP RES HWY EQUIP	0.00	0.00		57,833.00	57,833.00	57,833.00
01-49154-966-00	CAP RES RECYCLING EQ	0.00	0.00		5,867.00	5,867.00	5,867.00
01-49154-967-00	CAP RES FIRE COMMAND VEH	0.00	0.00		4,000.00	4,000.00	4,000.00
TOTALS-FUNCTION 49154 TRANSFERS TO CAPITAL RES		88,500.00	88,500.00		257,354.00	257,354.00	257,354.00
TOTALS- MS-5 4915 TRANSFERS TO CAPITAL RES		88,500.00	88,500.00		257,354.00	257,354.00	257,354.00
FUNCTION 49170 NON-CAPITAL RESERVE							
01-49170-100-98	NON CAP RES OFFICE EQUIPMENT	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00
01-49170-200-98	NON CAP RES - INSURANCE DEDUCT	2,000.00	2,000.00		0.00	0.00	0.00
01-49170-300-99	NON CAP RES-TITLE/SURVEY FEES	4,000.00	4,000.00		2,000.00	2,000.00	2,000.00
01-49170-500-00	NON CAP RES COURT CASES	15,000.00	15,000.00		15,000.00	15,000.00	15,000.00
01-49170-600-00	NON CAP RES HYDRANTS	2,500.00	2,500.00		0.00	0.00	0.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-49170-610-00	NON CAP RES FD TOOLS/EQUIP	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
01-49170-620-00	NON CAP RES WELFARE/GENL AIDE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
01-49170-630-02	NON CAP FD MANDATED TESTING	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-49170-640-02	NON CAP RES POST CLOSURE EXP	0.00	0.00	0.00	0.00	0.00
01-49170-650-02	NON CAP RES SAFETY BLDG COST	0.00	49.99	0.00	0.00	0.00
01-49170-660-02	NON CAP RES PARAMEDIC INTERCEP	1,000.00	1,000.00	0.00	0.00	0.00
01-49170-670-02	NON CAP RES DOC RESTORATION	0.00	5,000.00	5,000.00	5,000.00	5,000.00
01-49170-680-02	NON CAP RES PT FORESTER	0.00	0.00	0.00	0.00	0.00
01-49170-690-01	NON CAP RES PD OVERTIME	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
01-49170-700-04	NON CAP RES FD VEH MAINTENANCE	20,000.00	20,000.00	0.00	0.00	0.00
01-49170-700-05	NON CAP RES FD CALL PAY	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTALS- FUNCTION 49170	NON-CAPITAL RESERVE	81,000.00	86,049.99	66,000.00	66,000.00	66,000.00
TOTALS- MS-5 4917		81,000.00	86,049.99	66,000.00	66,000.00	66,000.00
TOTALS- RESP- NON-CAPITAL RESERVE		700,161.00	682,141.97	2,017,844.00	1,917,844.00	1,917,844.00
FUNCTION 41301	BOARD OF SELECTMEN					
01-41301-110-00	SALARY - ADMIN ASSISTANT - BOS	44,002.00	43,995.61	45,322.00	45,322.00	45,322.00
01-41301-110-01	ADMIN ASST ADJ ACCT	1,320.00	1,320.00	2,785.00	2,785.00	2,785.00
01-41301-110-10	SALARY - SEC/CLERK SELECTMEN	13,576.00	14,011.00	13,983.00	13,983.00	13,983.00
01-41301-110-11	SEC/CLERK SELECTMEN ADJ ACCT	407.00	0.00	1,222.00	1,222.00	1,222.00
01-41301-130-00	SALARY - BOARD OF SELECTMEN	7,340.00	7,344.00	7,600.00	7,600.00	7,600.00
01-41301-200-00	PAYROLL TAXES - SELECTMEN	8,185.00	8,113.37	8,810.00	8,810.00	8,810.00
01-41301-210-00	EMPLOYEE BENEFITS ADMIN ASST	10,785.00	11,589.69	5,450.00	5,450.00	5,450.00
TOTALS- FUNCTION 41301	BOARD OF SELECTMEN	85,615.00	86,373.67	85,172.00	85,172.00	85,172.00
FUNCTION 41309	OTHER EXECUTIVE OFFICE FUNCT					
01-41309-240-00	TUITION REIMB SEL EXP	0.00	0.00	0.00	0.00	0.00
01-41309-341-00	TELEPHONE - SELECTMEN (EXEC)	1,800.00	1,795.05	1,800.00	1,800.00	1,800.00
01-41309-343-00	ADVERTISING & NOTICES SELECTME	1,500.00	4,558.44	3,000.00	3,000.00	3,000.00
01-41309-350-00	TAX LIEN/MORTGAGE RESEARCH	750.00	0.00	750.00	750.00	750.00
01-41309-550-10	PRINTING - TOWN REPORT	4,500.00	4,787.00	5,000.00	5,000.00	5,000.00
01-41309-550-20	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00
01-41309-560-00	DUES & SEMINARS - SELECTMEN	3,500.00	4,117.44	4,000.00	4,000.00	4,000.00
	LOCAL GOVERNMENT CENTER 2454.24					
	UNIFUND YEARLY SEMINAR 99.00					
01-41309-740-97	CAP/OFFICE EQUIP - SELECTMEN	3,600.00	5,624.76	1,500.00	1,500.00	1,500.00
01-41309-740-98	COPIER LEASE - SELECTMEN	3,600.00	3,971.27	4,000.00	4,000.00	4,000.00

**TOWN OF GILMANTON
PROPOSED 2006 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	BUDGETED	EXPENDED	DEPARTMENT	SELECTMEN	BUDGET
		2005	YEAR	HEAD	RECOMMENDS	COMMITTEE
INCREASE DUE TO EXTRA COPIES NOT COVERED IN LEASE AGREEMENT						
01-41309-800-10	MILEAGE	200.00	334.98	200.00	200.00	200.00
01-41309-800-20	OTHER CHARGES & EXPEND, SELECT	600.00	3,034.30	3,000.00	3,000.00	3,000.00
01-41309-800-30	APPRECIATION ACCOUNT	1,000.00	1,332.37	1,500.00	1,500.00	1,500.00
01-41309-800-40	COMPUTER MAINTENANCE	1,500.00	1,458.47	1,500.00	1,500.00	1,500.00
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT		22,550.00	31,014.08	26,250.00	26,250.00	26,250.00
TOTALS- MS-5 4130 EXECUTIVE		108,165.00	117,387.75	111,422.00	111,422.00	111,422.00
FUNCTION 41403 ELECTION ADMINISTRATION						
01-41403-130-00	SALARY - SUPERVISORS CHK LIST	2,000.00	950.03	3,000.00	3,000.00	3,000.00
01-41403-130-10	SUPERVISORS CHK LIST ADJ ACCT	0.00	0.00	0.00	0.00	0.00
01-41403-190-00	SALARY - ELECTION OFF WORKERS	1,700.00	1,641.28	4,950.00	4,950.00	4,950.00
01-41403-200-00	PAYROLL TAXES - ELECTION WOR	200.00	100.04	0.00	0.00	0.00
01-41403-343-00	ADVERTISING & NOTICES ELECTION	200.00	79.63	400.00	400.00	400.00
01-41403-343-01	VOTING BOOTHS EXPENSE	800.00	984.34	0.00	0.00	0.00
01-41403-380-00	ELECTION DAY EXPENSES	500.00	501.00	1,500.00	1,500.00	1,500.00
01-41403-400-00	CAP EQUIP ELECTIONS	2,150.00	1,949.00	0.00	0.00	0.00
01-41403-550-00	PRINTING & OFF SUPPLY VOTE REG	200.00	1,743.75	500.00	500.00	500.00
01-41403-550-10	COMPUTER MAINTENANCE	2,100.00	1,292.18	1,500.00	1,500.00	1,500.00
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION		9,850.00	9,241.25	11,850.00	11,850.00	11,850.00
TOTALS- MS-5 4140 ELECTION, REG & VITAL STATS		9,850.00	9,241.25	11,850.00	11,850.00	11,850.00
FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT						
01-41501-110-00	SALARY - EXEC. SEC.	29,359.00	21,416.70	15,000.00	15,000.00	15,000.00
01-41501-110-10	EXEC SEC SALARY ADJ ACCT	880.00	880.00	0.00	0.00	0.00
01-41501-200-00	PAYROLL TAXES - EXEC SEC	4,280.00	3,023.62	2,169.00	2,169.00	2,169.00
01-41501-210-00	EMPLOYEE BENEFITS EXEC SEC	10,785.00	8,779.22	0.00	0.00	0.00
01-41501-300-00	DUES & SEMINARS	150.00	0.00	150.00	150.00	150.00
01-41501-300-10	MILEAGE	50.00	0.00	50.00	50.00	50.00
01-41501-620-10	OFFICE SUPPLIES	1,500.00	2,434.95	2,000.00	2,000.00	2,000.00
01-41501-620-20	COPIER PAPER	500.00	433.59	500.00	500.00	500.00
01-41501-625-00	POSTAGE - ADMINISTRATION	10,356.00	9,279.24	12,000.00	12,000.00	12,000.00
INCREASE DUE TO POSTAGE RATES EFFECTIVE JAN 2006						
01-41501-630-00	MAINT & SERV, FINANCE	3,500.00	2,451.75	3,500.00	3,500.00	3,500.00
01-41501-690-00	MISCELLANEOUS - FINANCE ADMINI	150.00	205.58	200.00	200.00	200.00
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT		61,510.00	48,904.65	35,569.00	35,569.00	35,569.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
	FUNCTION 41502 AUDITING					
01-41502-301-00	AUDITING, TOWN RECORDS - CPA	4,950.00	7,500.00	7,500.00	7,500.00	7,500.00
	TOTALS- FUNCTION 41502 AUDITING	4,950.00	7,500.00	7,500.00	7,500.00	7,500.00
	FUNCTION 41504 TAX COLLECTING					
01-41504-110-00	SALARY - DEPUTY TAX/CLERK	22,695.00	21,159.97	24,442.00	24,442.00	24,442.00
01-41504-110-10	DEPUTY TAX/TOWN CLERK ADJ ACCT	680.00	680.00	1,483.00	1,483.00	1,483.00
01-41504-120-00	ASST. DEPUTY CLERK	10,712.00	4,862.04	11,336.00	11,336.00	11,336.00
01-41504-120-10	SAL ADJ ASST DEP CLERK	0.00	0.00	701.00	701.00	701.00
01-41504-130-00	SALARY - TAX COLL/TOWN CLERK	37,729.00	37,729.06	40,779.00	40,779.00	40,779.00
01-41504-130-11	TAX COLL/ TOWN CLERK SAL ADJ	0.00	0.00	0.00	0.00	0.00
01-41504-200-00	PAYROLL TAXES - CLERK/COLLEC	8,647.00	8,346.88	9,689.00	9,689.00	9,689.00
01-41504-210-00	EMPLOYEE BENEFITS TC/TX	29,420.00	27,756.05	23,672.00	23,672.00	23,672.00
01-41504-320-00	TAX LIEN/DEEDING RELATED COST	0.00	0.00	0.00	0.00	0.00
01-41504-341-00	TELEPHONE - TAX COLL/TOWN CLER	910.00	1,207.53	1,150.00	1,150.00	1,150.00
01-41504-390-00	DOCUMENT RESTORATION	0.00	0.00	5,000.00	5,000.00	5,000.00
01-41504-550-00	PRINTING/FORMS TAX COLL/CLERK	2,000.00	367.88	2,200.00	2,200.00	2,200.00
01-41504-560-00	DUES & SEMINARS - TAX/CLERK	1,800.00	2,222.51	1,900.00	1,900.00	1,900.00
01-41504-590-00	MILEAGE TC/TX	500.00	391.98	500.00	500.00	500.00
01-41504-620-00	OFFICE SUPPLIES - TAX/CLERK	1,000.00	1,444.51	1,500.00	1,500.00	1,500.00
01-41504-625-00	POSTAGE - TAX COLLECTOR/CLERK	0.00	0.00	0.00	0.00	0.00
01-41504-630-00	MAINT & SERV -TAXCOL/CLERK	3,600.00	3,929.80	5,545.00	5,545.00	5,545.00
	AVITAR SUPPORT 2400.00					
	CLERK COMPUTER UPGRADE 275.00					
	MANDATED ONLINE REGS 1,070.00					
	BMSI REDBOOK SUPPORT 300.00					
	BMSI CLERK/WS SUPPORT 1,500.00					
01-41504-740-97	CAP EQUIPMENT - TAX COLL/CLERK	4,000.00	4,000.23	2,525.00	2,525.00	2,525.00
01-41504-800-10	BELKNAP COUNTY REGISTRY DEEDS	700.00	226.00	500.00	500.00	500.00
	TOTALS- FUNCTION 41504 TAX COLLECTING	124,393.00	114,324.44	132,922.00	132,922.00	132,922.00
	FUNCTION 41505 TREASURY					
01-41505-110-00	DEPUTY TREASURER	600.00	474.57	600.00	600.00	600.00
01-41505-130-00	SALARY - TREASURER	4,800.00	4,800.00	5,000.00	5,000.00	5,000.00
01-41505-200-00	PAYROLL TAXES - TREASURER	413.00	414.00	428.00	428.00	428.00
01-41505-590-00	MILEAGE REIMBURSEMENT - TREAS	0.00	0.00	0.00	0.00	0.00
01-41505-620-00	OFFICE SUPPLIES	200.00	489.61	500.00	500.00	500.00
01-41505-690-00	BANK FEES ON TOWN ACCTS	250.00	20.00	100.00	100.00	100.00
	TOTALS- FUNCTION 41505 TREASURY	6,263.00	6,198.18	6,628.00	6,628.00	6,628.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS						
01-41507-110-00	SALARY-CLERK-TRUSTEES OF TRUST	800.00	705.00	900.00	900.00	900.00
01-41507-130-00	SALARY - BKKPR OF TRUST FUN	5,500.00	5,499.96	5,500.00	5,500.00	5,500.00
01-41507-130-10	TRUSTEES BKKPR SAL ADJ	0.00	0.00	275.00	275.00	275.00
01-41507-200-00	PAYROLL TAXES - TRUSTEES	367.00	90.78	442.00	442.00	442.00
01-41507-340-00	BROKERAGE FEES	200.00	0.00	100.00	100.00	100.00
01-41507-390-00	PROFESSIONAL CONSULTANT	0.00	0.00	0.00	0.00	0.00
01-41507-560-00	ADVISORIES	615.00	690.00	700.00	700.00	700.00
01-41507-590-00	MILEAGE - TRUSTEES OF TRUST	0.00	0.00	0.00	0.00	0.00
01-41507-625-00	POSTAGE - TRUSTEES OF TRUST	125.00	11.21	100.00	100.00	100.00
01-41507-690-00	MISCELLANEOUS-TRUSTEES	50.00	10.00	50.00	50.00	50.00
01-41507-690-01	COPIES - TRUSTEES OF TRUST	100.00	0.00	100.00	100.00	100.00
TOTALS- FUNCTION 41507 TRUSTEES OF THE TR FUNDS		7,757.00	7,006.95	8,167.00	8,167.00	8,167.00
FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS						
01-41509-190-00	SALARY - SECRETARY BUDGET COMM	1,500.00	668.44	1,000.00	1,000.00	1,000.00
01-41509-200-00	PAYROLL TAXES - BUDGET COMM	115.00	52.46	77.00	77.00	77.00
01-41509-560-00	DUES & SEMINARS - BUDGET COMM	50.00	35.00	70.00	70.00	70.00
01-41509-590-00	BUDGET COMM EXPENSE	500.00	222.00	350.00	350.00	350.00
TOTALS- FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS		2,165.00	977.90	1,497.00	1,497.00	1,497.00
TOTALS- MS-5 4150 FINANCIAL ADMINISTRATION		207,038.00	184,912.12	192,283.00	192,283.00	192,283.00
FUNCTION 41521 ASSESSING						
01-41521-100-00	ASSESSING/E911 CLERK	25,552.00	25,899.65	26,826.00	26,826.00	26,826.00
01-41521-100-10	ASSESSING CLK SAL ADJ	1,274.00	1,274.00	1,657.00	1,657.00	1,657.00
01-41521-200-00	PAYROLL TAXES - ASSESSING	3,879.00	2,133.09	4,190.00	4,190.00	4,190.00
01-41521-210-00	EMPLOYEE BENEFITS ASSESSING	14,677.00	17,584.63	16,707.00	16,707.00	16,707.00
01-41521-300-00	DUES AND SEMINARS	150.00	31.00	150.00	150.00	150.00
01-41521-300-10	MILEAGE - ASSESSING CLERK	50.00	33.47	50.00	50.00	50.00
01-41521-310-00	TAX MAP - PROFESSIONAL SERVICE	1,700.00	1,484.50	1,700.00	1,700.00	1,700.00
01-41521-312-00	ASSESSING, CONTRACT ASSESSORS	28,000.00	28,170.50	32,000.00	32,000.00	32,000.00
01-41521-313-00	SERVICES - TITLE RESEARCH	1,000.00	85.00	1,000.00	1,000.00	1,000.00
01-41521-610-00	RECORDING FEES - CURRENT USE	0.00	1,047.37	200.00	200.00	200.00
01-41521-620-00	OFFICE SUPPLIES - ASSESS	1,000.00	701.53	550.00	550.00	550.00
01-41521-740-02	CAP EQUIP ASSESSING	500.00	211.83	550.00	550.00	550.00
	PUBLIC ACCESS COMPUTER FOR ASSESSING DATA					
01-41521-800-00	SOFTWARE - ASSESSING	2,500.00	2,400.00	2,500.00	2,500.00	2,500.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
TOTALS- FUNCTION 41521 ASSESSING		80,282.00	81,056.57	88,080.00	88,080.00	88,080.00
TOTALS- MS-5 4152 REVALUATION OF PROPERTY		80,282.00	81,056.57	88,080.00	88,080.00	88,080.00
FUNCTION 41531 LEGAL SERVICES						
01-41531-320-00 LEGAL EXPENSES - GENERAL		10,000.00	14,749.93	10,000.00	10,000.00	10,000.00
01-41531-320-10 LEGAL EXPENSES - COURT CASES		5,000.00	11,448.50	15,000.00	15,000.00	15,000.00
01-41531-800-00 DAMAGE BY DOGS - LEGAL		1.00	0.00	1.00	1.00	1.00
TOTALS- FUNCTION 41531 LEGAL SERVICES		15,001.00	26,198.43	25,001.00	25,001.00	25,001.00
TOTALS- MS-5 4153 LEGAL EXPENSES		15,001.00	26,198.43	25,001.00	25,001.00	25,001.00
FUNCTION 41911 PLANNING & DEVELOP						
01-41911-110-00 SALARY - PLANNING ADMIN		12,817.00	14,169.26	13,744.00	13,744.00	13,744.00
01-41911-110-10 PLANNING BOARD SAL ADJ ACCT		927.00	927.00	904.00	904.00	904.00
01-41911-110-20 SALARY - PLANNING EXEC ASST		6,481.00	7,544.50	7,540.00	7,540.00	7,540.00
01-41911-110-21 SAL ADJ - PLANNING EXEC ASST		1,059.00	1,059.00	500.00	500.00	500.00
01-41911-200-00 PAYROLL TAXES - PLANNING BD		1,629.00	1,860.43	1,736.00	1,736.00	1,736.00
01-41911-343-00 ADVERTISING & NOTICE PLANNING		1,000.00	1,280.20	1,200.00	1,200.00	1,200.00
01-41911-550-00 PRINTING & COPY - PLAN BOARD		300.00	244.92	300.00	300.00	300.00
01-41911-560-00 DUES LRPC - PLANNING BOARD		2,641.00	2,641.00	2,720.00	2,720.00	2,720.00
01-41911-560-10 DUES & SEMINARS - PB		200.00	175.00	200.00	200.00	200.00
01-41911-590-00 MILEAGE		200.00	165.84	250.00	250.00	250.00
01-41911-620-00 OFFICE SUPPLIES - PLAN BOARD		300.00	394.01	300.00	300.00	300.00
01-41911-625-00 POSTAGE - PLANNING BOARD		0.00	0.00	0.00	0.00	0.00
01-41911-670-00 BOOKS & PERIODICALS - PB		150.00	150.00	200.00	200.00	200.00
01-41911-675-98 ORD/MASTER PLAN UPDATES - PB		1,000.00	999.50	1,000.00	1,000.00	1,000.00
01-41911-740-02 CAP EQUIP OUTLAY PLBD		0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL		28,704.00	31,610.66	30,594.00	30,594.00	30,594.00
FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT						
01-41913-110-00 SALARY - ZBA CLERK		0.00	1,801.32	8,627.00	8,627.00	8,627.00
01-41913-110-11 SAL ADJ - ZBA CLERK		0.00	0.00	302.00	302.00	302.00
01-41913-200-00 PAYROLL TAXES - ZBA		0.00	180.99	1,291.00	1,291.00	1,291.00
01-41913-343-00 ADVERTISING & NOTICES ZBA		2,000.00	1,481.47	2,000.00	2,000.00	2,000.00
01-41913-560-00 DUES & SEMINARS - BD ADJ		100.00	80.00	100.00	100.00	100.00
01-41913-600-00 SUPPLIES, GENERAL BD ADJ		200.00	217.74	250.00	250.00	250.00
01-41913-610-00 RECORDING FEES - DECISIONS		500.00	493.55	500.00	500.00	500.00
01-41913-625-00 POSTAGE - ZBA		0.00	0.00	0.00	0.00	0.00

**TOWN OF GILMANTON
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ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
TOTALS- FUNCTION 41913 ZBA		2,800.00	4,255.07	13,070.00	13,070.00	13,070.00
FUNCTION 41914 HISTORIC DISTRICT COMMISSION:						
01-41914-110-00	SALARY - HDC CLERK	0.00	1,013.70	1,656.00	1,656.00	1,656.00
01-41914-110-10	SAL ADJ - HDC CLERK	0.00	0.00	60.00	60.00	60.00
01-41914-200-00	PAYROLL TAXES - HDC	0.00	72.26	248.00	248.00	248.00
01-41914-343-00	ADVERTISING, HDC	400.00	619.25	600.00	600.00	600.00
01-41914-560-00	NH PRESERVATION ALLIANCE	50.00	0.00	50.00	50.00	50.00
01-41914-600-00	SUPPLIES, GENERAL HDC	100.00	275.64	150.00	150.00	150.00
01-41914-625-00	POSTAGE, HDC	0.00	0.00	0.00	0.00	0.00
01-41914-690-00	MISCELLANEOUS EXPENSE - HDC	300.00	142.50	300.00	300.00	300.00
TOTALS- FUNCTION 41914 HDC		850.00	2,123.35	3,064.00	3,064.00	3,064.00
TOTALS- MS-5 4191 PLANNING & ZONING		32,354.00	37,989.08	46,728.00	46,728.00	46,728.00
01-41941-341-00	TELEPHONE - TOWN HALL	300.00	207.14	300.00	300.00	300.00
01-41941-410-00	ELECTRICITY - TOWN HALL	1,500.00	2,036.66	1,700.00	1,700.00	1,700.00
01-41941-411-00	HEATING FUEL - TOWN HALL	1,400.00	1,943.88	1,600.00	1,600.00	1,600.00
01-41941-430-00	REPAIR & MAINT-TOWN HALL	3,700.00	4,465.32	4,400.00	4,400.00	4,400.00
INCLUDES THE COST OF PAINTING ONE SIDE OF THE BUILDING AND THE TOWER						
INTERIOR PAINTING OF THE 1ST FLOOR AND REFINISHING THE HARDWOOD FLOOR						
01-41941-430-10	CLEANING-OLD TOWN HALL	1,000.00	918.00	1,000.00	1,000.00	1,000.00
01-41941-430-20	MAINTENANCE GROUNDS -TOWN HALL	1,000.00	1,559.81	1,500.00	1,500.00	1,500.00
01-41941-630-00	REPAIRS & MAINT - TH	2,000.00	2,630.97	3,500.00	3,500.00	3,500.00
01-41941-720-97	CAP IMPROVEMENTS - OLD TH	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINT		10,900.00	13,761.78	14,000.00	14,000.00	14,000.00
FUNCTION 41942 ACADEMY REPAIRS & MAINT						
01-41942-410-00	ELECTRICITY - ACADEMY	5,575.00	4,133.89	5,000.00	5,000.00	5,000.00
01-41942-411-00	HEATING FUEL - ACADEMY	3,800.00	6,949.79	5,000.00	5,000.00	5,000.00
01-41942-430-00	REPAIR & MAINT-ACADEMY	8,500.00	20,333.26	15,000.00	15,000.00	15,000.00
INCLUDES DRAINAGE WORK ON THE NORTH SIDE OF THE ACADEMY AND PAINTING OF THE SOUTH SIDE						
01-41942-430-05	CLEANING-ACADEMY BLD	3,600.00	3,916.75	3,600.00	3,600.00	3,600.00
01-41942-430-10	MAINTENANCE AGREEMENT - ELEVAT	1,900.00	1,938.80	2,000.00	2,000.00	2,000.00
01-41942-430-20	MAINTENANCE GROUNDS - ACADEMY	2,200.00	2,795.50	2,600.00	2,600.00	2,600.00
01-41942-720-97	CAP ACADEMY IMPROVEMENTS	0.00	0.00	7,500.00	7,500.00	7,500.00
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINT		25,575.00	40,067.99	40,700.00	40,700.00	40,700.00
TOTALS- MS-5 4194 GENERAL GOVERNMENT BUILDING		36,475.00	53,829.77	54,700.00	54,700.00	54,700.00

**TOWN OF GILMANTON
PROPOSED 2006 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
FUNCTION 41951 CEMETERIES						
01-41951-620-00	OFFICE SUPPLIES	100.00	83.06	100.00	100.00	100.00
01-41951-630-00	CEMETERIES - REPAIRS & MAINT	2,500.00	2,416.13	2,800.00	2,800.00	2,800.00
01-41951-630-10	GENERAL BEAUTIFICATION	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTALS- FUNCTION 41951 CEMETERIES		4,600.00	4,499.19	4,900.00	4,900.00	4,900.00
TOTALS- MS-5 4195 CEMETERIES		4,600.00	4,499.19	4,900.00	4,900.00	4,900.00
FUNCTION 41969 OTHER INSURANCE (S)						
01-41969-520-10	INSURANCE - LIAB INS TRUST	25,189.00	31,576.62	31,580.00	31,580.00	31,580.00
	PROPERTY LIABILITY INSURANCE AND WORKER'S COMPENSATION UNEMPLOYMENT INSURANCE					
TOTALS- FUNCTION 41969 OTHER INSURANCE (S)		25,189.00	31,576.62	31,580.00	31,580.00	31,580.00
TOTALS- MS-5 4196 INS NOT OTHERWISE ALLOC		25,189.00	31,576.62	31,580.00	31,580.00	31,580.00
FUNCTION 42900 EMERGENCY MANAGEMENT						
01-42900-390-00	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00
01-42900-600-00	EM SUPPLIES	0.00	0.00	0.00	0.00	0.00
01-42900-800-00	EMERGENCY MANAGEMENT	5,000.00	1,250.00	5,000.00	5,000.00	5,000.00
TOTALS- FUNCTION 42900 EMERGENCY MANAGEMENT		5,000.00	1,250.00	5,000.00	5,000.00	5,000.00
TOTALS- MS-5 4290 EMERGENCY MANAGEMENT		5,000.00	1,250.00	5,000.00	5,000.00	5,000.00
FUNCTION 44141 ANIMAL CONTROL						
01-44141-390-10	ANIMAL CONTROL	1,000.00	360.00	1,000.00	1,000.00	1,000.00
TOTALS- FUNCTION 44141 ANIMAL CONTROL		1,000.00	360.00	1,000.00	1,000.00	1,000.00
TOTALS- MS-5 4414 PEST CONTROL - HEALTH		1,000.00	360.00	1,000.00	1,000.00	1,000.00
FUNCTION 44150 CONTRIBUTIONS TO AGENCIES						
01-44150-350-10	LAKES REGION GENERAL HOSP	0.00	0.00	0.00	0.00	0.00
01-44150-350-20	HUGGINS HOSPITAL, WOLFEBORO	0.00	0.00	0.00	0.00	0.00
01-44150-350-30	COMMUNITY HEALTH AND HOSPICE	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
01-44150-350-40	CHILD & FAMILY SERVICES	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
01-44150-350-50	LAKES REGION COMMUNITY SERVICES	700.00	700.00	700.00	700.00	700.00
01-44150-350-60	AMERICAN RED CROSS	500.00	500.00	1,099.00	1,099.00	1,099.00
01-44150-350-80	NEW BEGINNINGS	625.00	1,250.00	625.00	625.00	625.00
01-44150-350-90	GILMANTON YOUTH ORGANIZATION	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-44150-390-00	YOUTH SERVICES - COURT DIVERSI	7,950.00	7,950.40	12,656.00	12,656.00	12,656.00
01-44150-390-10	COMMUNITY ACTION PROGRAM	3,936.00	3,936.00	4,132.00	4,132.00	4,132.00
01-44150-390-20	GENESIS - BEHAVIORIAL HEALTH	4,131.00	4,131.00	4,226.00	4,226.00	4,226.00
TOTALS- FUNCTION 44150	CONTRIBUTIONS TO AGENCIES	29,542.00	30,167.40	35,138.00	35,138.00	35,138.00
TOTALS- MS-5 4415	HEALTH AGENCIES & HOSPITALS	29,542.00	30,167.40	35,138.00	35,138.00	35,138.00
FUNCTION 44420	GENERAL ASSISTANCE					
01-44420-560-00	ASSISTANCE- DUES & SEMINARS	250.00	133.00	250.00	250.00	250.00
	DUES AND MONTHLY MEETINGS					
01-44420-800-00	GENERAL ASSISTANCE	15,000.00	34,460.84	20,000.00	20,000.00	20,000.00
	THERE HAS BEEN AN INCREASE THE PAST YEAR					
TOTALS- FUNCTION 44420	GENERAL ASSISTANCE	15,250.00	34,593.84	20,250.00	20,250.00	20,250.00
TOTALS- MS-5 4442	GENERAL ASSISTANCE	15,250.00	34,593.84	20,250.00	20,250.00	20,250.00
FUNCTION 45200	PARKS & RECREATION					
01-45200-120-00	SALARY - PARK ATTENDANT	3,821.00	3,820.92	4,259.00	4,259.00	4,259.00
01-45200-120-10	SAL ADJ PARK ATTENDANT	0.00	0.00	0.00	0.00	0.00
01-45200-190-00	SWIMMING LESSONS - PARKS & REC	2,200.00	0.00	2,000.00	2,000.00	2,000.00
01-45200-200-00	PAYROLL TAXES - PARKS & REC	423.00	303.78	494.00	494.00	494.00
01-45200-341-00	TELEPHONE - PARK	300.00	387.66	300.00	300.00	300.00
01-45200-343-00	ADVERTISEMENTS - PARKS & REC	75.00	0.00	75.00	75.00	75.00
01-45200-410-00	ELECTRICITY - PARK	550.00	439.00	550.00	550.00	550.00
01-45200-500-00	PARK MAINT & RUBBISH REMOVAL	600.00	776.05	600.00	600.00	600.00
01-45200-630-00	BATHHOUSE MAINTENANCE	600.00	252.61	600.00	600.00	600.00
01-45200-690-00	MISCELLANEOUS - PARK	50.00	32.59	50.00	50.00	50.00
01-45200-690-01	PARK - MISC - BOARD OF SELECTM	0.00	0.00	0.00	0.00	0.00
01-45200-800-00	SEASONAL EVENTS - PARKS & REC	650.00	2,548.97	650.00	650.00	650.00
01-45200-800-10	REC EQUIP & IMPVT - PARK & REC	2,500.00	4,628.92	3,000.00	3,000.00	3,000.00
TOTALS- FUNCTION 45200	PARKS & RECREATION	11,769.00	13,190.50	12,578.00	12,578.00	12,578.00
TOTALS- MS-5 4520	PARKS & RECREATION	11,769.00	13,190.50	12,578.00	12,578.00	12,578.00
FUNCTION 45500	LIBRARIES					
01-45500-600-00	LIBRARY GIW	1,163.00	1,163.00	1,163.00	1,163.00	1,163.00
01-45500-620-00	LIBRARY CORNER	1,163.00	1,163.00	1,163.00	1,163.00	1,163.00
01-45500-640-00	LIBRARY LOW GIL	200.00	200.00	200.00	200.00	200.00
TOTALS- FUNCTION 45500	LIBRARIES	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00

TOWN OF GILMANTON
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ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
TOTALS- MS-5 4550 LIBRARY		2,526.00	2,526.00	2,526.00	2,526.00	2,526.00
FUNCTION 45831 PATRIOTIC PURPOSES						
01-45831-000-00 PATRIOTIC PURPOSES		500.00	552.96	550.00	550.00	550.00
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES		500.00	552.96	550.00	550.00	550.00
FUNCTION 45832 4TH OF JULY ASSN						
01-45832-000-00 DONATION TO 4TH OF JULY ASSOC		3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
TOTALS- FUNCTION 45832 4TH OF JULY ASSN		3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
TOTALS- MS-5 4583 PATRIOTIC PURPOSES		3,750.00	3,802.96	3,800.00	3,800.00	3,800.00
FUNCTION 46112 CONSERVATION COMM						
01-46112-200-00 PAYROLL TAXES - CONS COMM		0.00	0.00	0.00	0.00	0.00
01-46112-343-00 ADVERTISING - CONSERVATION		60.00	0.00	60.00	60.00	60.00
ADVERTISING, PUBLIC NOTICES, RECRUITMENT						
01-46112-390-00 CONS COMM TRAINING		700.00	590.95	700.00	700.00	700.00
THE VOLUNTEERS RELY ON THE EXPERTISE OF NHACC, WORKSHOPS, CONFERENCES AND REFERENCE PUBLICATIONS						
TO KEEP THE COMMISSION CURRENT ON LAWS AND REGULATIONS						
01-46112-620-00 OFFICE SUP-CONS		130.00	196.39	175.00	175.00	175.00
01-46112-630-00 MAPS - CONSERVATION COMM		500.00	215.98	500.00	500.00	500.00
REFERENCE & UPDATED SOILS MAPS, IN DIGITAL FORMAT TO UPDATE THE NRI						
01-46112-690-00 MISC.-CONS COMM		210.00	309.95	350.00	350.00	350.00
01-46112-700-00 CC PARTIME FORESTER		2,200.00	1,886.50	1,100.00	1,100.00	1,100.00
TO COVER EXPENSES INCURRED DURING THE HARVESTING OF THE THOMPSON TOWN FORREST						
01-46112-800-00 CONSERVATION COMMISSION - EXP		0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 46112 CONSERVATION COMM		3,800.00	3,199.77	2,885.00	2,885.00	2,885.00
TOTALS- MS-5 4611 ADMINISTRATION, CONSERVATION		3,800.00	3,199.77	2,885.00	2,885.00	2,885.00
FUNCTION 47110 PRIN-LONG TERM BONDS & NOTES						
01-47110-980-00 PRIN, LONG TERM BONDS & NOTES		100,000.00	0.00	23,305.00	23,305.00	23,305.00
TOTALS- FUNCTION 47110 PRIN-LONG TERM BONDS & NOTES		100,000.00	0.00	23,305.00	23,305.00	23,305.00
TOTALS- MS-5 4711 PRIN-LONG TERM BONDS & NOTES		100,000.00	0.00	23,305.00	23,305.00	23,305.00
FUNCTION 47210 INT-LONG TERM BONDS & NOTES						
01-47210-981-00 INT, LONG TERM BONDS & NOTES		3,500.00	0.00	15,138.00	15,138.00	15,138.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
TOTALS- FUNCTION 47210 INT-LONG TERM BONDS & NOTES		3,500.00	0.00	15,138.00	15,138.00	15,138.00
TOTALS- MS-5 4721 INT-LONG TERM BONDS & NOTES		3,500.00	0.00	15,138.00	15,138.00	15,138.00
FUNCTION 47230 INT ON TAX ANTIC NOTES						
01-47230-981-00 INT, TAX ANTIC NOTES		1.00	0.00	1.00	1.00	1.00
TOTALS- FUNCTION 47230 INT ON TAX ANTIC NOTES		1.00	0.00	1.00	1.00	1.00
TOTALS- MS-5 47 INTEREST-TAX & REV ANT NOTES		1.00	0.00	1.00	1.00	1.00
TOTALS- RESP- BOARD OF SELECTMEN		695,092.00	635,781.25	688,165.00	688,165.00	688,165.00
FUNCTION 42100 POLICE						
01-42100-110-00 SALARY - POLICE CHIEF		48,450.00	50,940.80	51,842.00	51,842.00	51,842.00
01-42100-110-01 POLICE CHIEF SAL ADJ		3,392.00	3,392.00	3,266.00	3,033.00	3,033.00
01-42100-110-10 SALARY - CLERICAL POLICE		22,503.00	22,722.98	25,303.00	25,303.00	25,303.00
01-42100-110-11 CLERICAL POLICE SAL ADJ		2,800.00	2,800.00	1,594.00	1,594.00	1,594.00
01-42100-110-20 SAL - PD SARGENT		38,792.00	40,280.92	40,735.00	40,735.00	40,735.00
01-42100-110-21 SAL ADJ - SARGENT		1,943.00	1,943.00	2,567.00	2,697.00	2,697.00
01-42100-110-30 SAL - PD SENIOR OFF		34,187.00	37,518.36	35,897.00	35,897.00	35,897.00
01-42100-110-31 SAL ADJ - PD SENIOR OFF		1,710.00	1,710.00	1,795.00	2,315.00	2,315.00
01-42100-110-40 SAL - PD PATROL #2		32,840.00	35,429.28	35,897.00	35,897.00	35,897.00
01-42100-110-41 SAL ADJ PATROL #2		1,623.00	1,623.00	3,229.00	2,315.00	2,315.00
01-42100-110-50 SAL - PD PATROL #1		32,842.00	18,908.76	32,842.00	32,842.00	32,842.00
01-42100-110-51 SAL ADJ PD PATROL #1		0.00	0.00	2,069.00	2,087.00	2,087.00
01-42100-120-00 SAL - PD PARTTIME		6,000.00	1,895.70	6,500.00	6,500.00	6,500.00
01-42100-120-10 SAL ADJ PD PARTTIME		0.00	0.00	0.00	0.00	0.00
01-42100-130-00 SALARY ACO - POLICE		750.00	709.69	750.00	750.00	750.00
01-42100-130-10 MILEAGE ACO - POLICE		500.00	137.09	500.00	500.00	500.00
01-42100-140-10 SAL - PD OVERTIME		7,500.00	19,304.10	7,500.00	7,500.00	7,500.00
THIS LINE HAS BEEN OVERSPENT AND MONIES WERE WITHDRAWN FROM THE NON-CAPITAL RESERVE ACCOUNT FOR POLICE DEPT OVERTIME						
THE AMOUNT WITHDRAWN FOR 2005 WAS 11,800.00. THIS WILL BE SHOWN AS OFF SETTING REVENUE						
01-42100-140-11 SAL - PD CALL PAY		475.00	2,632.00	1,835.00	1,835.00	1,835.00
01-42100-190-10 SAL - POLICE TRAINING		0.00	0.00	0.00	0.00	0.00
01-42100-190-11 SAL ADJ PD TRAINING		0.00	0.00	0.00	0.00	0.00
01-42100-190-20 SAL - PD DETAIL		4,000.00	17,896.08	4,000.00	4,000.00	4,000.00
01-42100-190-21 SAL ADJ - PD DETAIL		0.00	0.00	0.00	0.00	0.00
01-42100-190-30 SAL - PD HOLIDAY		8,244.00	372.64	8,830.00	8,830.00	8,830.00

**TOWN OF GILMANTON
PROPOSED 2006 BUDGET**

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-42100-200-00	PAYROLL TAXES - PD	28,217.00	30,850.73	30,994.00	30,994.00	30,994.00
01-42100-210-00	EMPLOYEE BENEFITS PD	33,681.00	38,447.98	37,557.00	37,557.00	37,557.00
01-42100-290-00	TOWN PORTION OF HEALTH INSURANCE FOR 2-SINGLE PLANS AND 1-FAMILY PLAN AS WELL AS 2 BUYBACK @ \$2,500.00 EA UNIFORMS & EQUIP PD INCLUDES THE PURCHASE OF 5 REPLACEMENT PISTOLS	9,000.00	11,420.00	6,300.00	6,300.00	6,300.00
01-42100-291-00	VAC/PRE EMP - POLICE	375.00	355.98	400.00	400.00	400.00
01-42100-341-00	TELEPHONE - POLICE	3,500.00	4,613.61	3,748.00	3,748.00	3,748.00
01-42100-390-00	TRAINING - POLICE	3,000.00	2,342.75	3,150.00	3,150.00	3,150.00
01-42100-430-00	RADAR REPAIR - POLICE	300.00	198.00	300.00	300.00	300.00
01-42100-430-10	RADIO REPAIR - POLICE	500.00	601.05	500.00	500.00	500.00
01-42100-430-20	OFFICE CLEANING - PD	1,000.00	1,071.00	1,000.00	1,000.00	1,000.00
01-42100-560-00	DUES & SUBSCRIPTIONS - POLICE	750.00	2,713.98	750.00	750.00	750.00
01-42100-570-00	DEPT PROGRAMS - POLICE	500.00	512.60	500.00	500.00	500.00
01-42100-620-00	SCHOOL FINGERPRINT & ID, HALLOWEEN & BICYCLE SAFETY PROGRAMS	3,000.00	4,652.43	3,150.00	3,150.00	3,150.00
01-42100-630-00	OFFICE SUPPLIES - POLICE	6,250.00	5,849.43	8,500.00	8,500.00	8,500.00
01-42100-635-00	MAINT & SERVICE CONTRACTS PD GASOLINE - POLICE	7,250.00	12,779.96	8,250.00	8,250.00	8,250.00
01-42100-661-10	INCREASE DUE TO THE RISING COST OF FUEL	1,250.00	1,022.27	1,250.00	1,250.00	1,250.00
01-42100-661-20	VEHICLE MAINT, SCHEDULED - PD	3,000.00	5,716.51	3,000.00	3,000.00	3,000.00
01-42100-662-00	VEHICLE MAINT UNSCHED - POLICE	1,500.00	1,858.57	1,500.00	1,500.00	1,500.00
01-42100-680-00	TIRES - POLICE	725.00	719.47	725.00	725.00	725.00
01-42100-680-00	FILM & INVESTIGATION-POLICE	0.00	0.00	0.00	0.00	0.00
01-42100-690-00	MILEAGE - POLICE/ACO	0.00	0.00	0.00	0.00	0.00
01-42100-740-91	CAP EQUIPMENT - RADAR	0.00	1,352.75	0.00	0.00	0.00
01-42100-740-97	CAP EQUIPMENT - VIDEO	0.00	0.00	0.00	0.00	0.00
01-42100-740-98	EQUIPMENT - LIGHT BAR	0.00	0.00	2,500.00	2,500.00	2,500.00
01-42100-740-99	REPLACEMENT CRUISER LIGHTBAR	2,800.00	2,707.00	2,850.00	2,850.00	2,850.00
01-42100-800-00	CAP EQUIPMENT COMPUTER PROSECUTING SERVICES	6,000.00	6,025.00	6,250.00	6,250.00	6,250.00
TOTALS- FUNCTION 42100 POLICE	FEES FOR SHARED PROSECUTOR WITH THE TOWN OF BELMONT	361,149.00	396,027.47	390,125.00	389,646.00	389,646.00
TOTALS- MS-5 4210 POLICE		361,149.00	396,027.47	390,125.00	389,646.00	389,646.00
TOTALS- RESP- POLICE		361,149.00	396,027.47	390,125.00	389,646.00	389,646.00
FUNCTION 42200 FIRE						
01-42200-110-00	SALARY - FIRE CHIEF	47,000.00	50,499.94	49,825.00	49,825.00	49,825.00
01-42200-110-01	FIRE CHIEF SAL ADJ	1,410.00	1,410.00	1,415.00	1,415.00	1,415.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED		EXPENDED YEAR	DEPARTMENT HEAD	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
		2005	TO DATE				
01-42200-110-02	HIRING EXP FIRE CHIEF	0.00	0.00	0.00	0.00	0.00	0.00
01-42200-110-20	SAL FF/MEDICAL #1	39,087.00	34,065.25	32,607.00	32,607.00	32,607.00	32,607.00
01-42200-110-21	FF/MED #1 SAL ADJ	1,173.00	1,173.00	2,967.00	2,035.00	2,035.00	2,035.00
01-42200-110-30	SAL FF/MEDICAL #2	36,192.00	39,593.14	32,607.00	32,607.00	32,607.00	32,607.00
01-42200-110-31	FF/MED #2 SAL ADJ	1,086.00	1,086.00	2,967.00	2,035.00	2,035.00	2,035.00
01-42200-110-40	SAL FF/MEDICAL #3	36,192.00	16,473.87	32,607.00	32,607.00	32,607.00	32,607.00
01-42200-110-41	SAL ADJ FF/EMT #3	0.00	0.00	2,967.00	2,035.00	2,035.00	2,035.00
01-42200-120-00	SALARY - FIRE PART TIME	8,800.00	7,745.75	7,000.00	7,000.00	7,000.00	7,000.00
01-42200-120-10	SALARY WEEKEND COVERAGE	6,440.00	9,010.88	9,000.00	9,000.00	9,000.00	9,000.00
01-42200-190-00	PAY - FIRE CALL PAY	18,500.00	21,168.78	27,000.00	27,000.00	27,000.00	27,000.00
01-42200-190-10	WAGES-VEHICLE MAINTENANCE FD	3,500.00	1,462.00	3,000.00	3,000.00	3,000.00	3,000.00
01-42200-190-20	FOREST FIRE APPROP	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
01-42200-190-30	SALARY - OT/FD	1,200.00	5,882.36	2,500.00	2,500.00	2,500.00	2,500.00
01-42200-190-40	SALARY HOLIDAY PAY	5,723.00	6,407.48	9,108.00	9,108.00	9,108.00	9,108.00
01-42200-200-00	PAYROLL TAXES - FD	29,286.00	16,084.88	29,228.00	29,228.00	29,228.00	29,228.00
01-42200-210-00	EMPLOYEE BENEFITS FD	47,183.00	51,488.37	49,781.00	49,781.00	49,781.00	49,781.00
TOWN PORTION OF HEALTH INSURANCE FOR 1 SINGLE PLAN, 1 TWO PERSON, AND 2 FAMILY PLANS							
01-42200-290-00	UNIFORM ALLOWANCE - FIRE	3,500.00	3,554.37	3,500.00	3,500.00	3,500.00	3,500.00
01-42200-291-00	PHYSICALS/TB/HEPATITIS FD	1,500.00	837.35	1,500.00	1,500.00	1,500.00	1,500.00
01-42200-341-00	TELEPHONES, PAGERS, CELL PHONE	3,000.00	3,978.54	4,600.00	4,600.00	4,600.00	4,600.00
01-42200-341-01	PAGERS/CELL PHONES	0.00	0.00	0.00	0.00	0.00	0.00
01-42200-390-00	TRAINING - FIRE	4,500.00	6,873.78	5,000.00	5,000.00	5,000.00	5,000.00
01-42200-390-01	WEEKEND FIRE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
01-42200-390-10	FIRE PREVENTION EDUCATION	500.00	494.02	600.00	600.00	600.00	600.00
TO PURCHASE FIRE PREVENTION MATERIALS USED IN THE SCHOOL AND COMMUNITY							
01-42200-409-00	PROPANE - FIRE	1,000.00	621.23	0.00	0.00	0.00	0.00
01-42200-410-00	ELECTRICITY - FIRE	7,750.00	5,891.82	6,000.00	6,000.00	6,000.00	6,000.00
01-42200-411-00	HEATING OIL - FIRE	5,115.00	9,153.01	10,000.00	10,000.00	10,000.00	10,000.00
01-42200-411-01	PROPANE - FIRE	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
01-42200-430-00	PLANT MAINTENANCE-IW	6,000.00	7,634.16	7,800.00	7,800.00	7,800.00	7,800.00
01-42200-430-10	PLANT MAINTENANCE - CORNERS	0.00	165.14	0.00	0.00	0.00	0.00
01-42200-510-00	POSTAGE - AMBULANCE BILLING	0.00	0.00	0.00	0.00	0.00	0.00
01-42200-560-00	DUES & SUBSCRIPTIONS - FIRE	500.00	495.00	2,150.00	2,150.00	2,150.00	2,150.00
01-42200-620-00	OFFICE SUPPLIES - FIRE	2,000.00	2,076.38	1,800.00	1,800.00	1,800.00	1,800.00
01-42200-620-01	COPIER SERV CONTRACT	1,080.00	1,103.84	1,415.00	1,415.00	1,415.00	1,415.00
01-42200-631-00	EQUIPMENT REPAIR - FIRE	3,500.00	975.91	3,500.00	3,500.00	3,500.00	3,500.00
01-42200-632-00	RADIO REPAIR - FIRE	3,000.00	3,146.20	5,000.00	5,000.00	5,000.00	5,000.00
01-42200-635-00	GASOLINE - FIRE DEPT	1,600.00	1,695.82	2,000.00	2,000.00	2,000.00	2,000.00
INCREASE DUE TO THE RISING COST OF FUEL							

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-42200-636-00	DIESEL FUEL - FIRE	4,000.00	10,149.52	10,000.00	10,000.00	10,000.00
	INCREASE DUE TO THE RISING COST OF FUEL					
01-42200-660-00	VEHICLE MAINTENANCE - FIRE	30,000.00	13,762.39	40,000.00	40,000.00	40,000.00
01-42200-660-10	TIRES - FIRE DEPT	2,000.00	1,126.72	2,000.00	2,000.00	2,000.00
01-42200-680-00	AMBULANCE SUPPLIES - AMBULANCE	4,500.00	2,787.35	4,500.00	4,500.00	4,500.00
01-42200-680-10	OXYGEN - AMBULANCE/FIRE DEPT	1,750.00	2,296.96	2,500.00	2,500.00	2,500.00
01-42200-680-20	PARAMEDIC INTERCEPT EXP	0.00	0.00	0.00	0.00	0.00
01-42200-690-00	MISCELLANEOUS EXPENSE - FIRE	600.00	822.80	750.00	750.00	750.00
01-42200-810-00	PROTECTIVE CLOTHING - FIRE	5,700.00	7,376.46	6,300.00	6,300.00	6,300.00
01-42200-810-01	CLEANING/DECON PROT CLOTHING	500.00	447.74	0.00	0.00	0.00
01-42200-810-10	BREATHING APPARATUS MAINT-FD	1,250.00	964.34	1,300.00	1,300.00	1,300.00
01-42200-810-20	MANDATED SAFETY TESTING	0.00	0.00	0.00	0.00	0.00
01-42200-811-00	HYDRANTS/ISO RATING FD	5,000.00	62.00	5,000.00	5,000.00	5,000.00
01-42200-820-00	TOOLS & EQUIPMENT -FIRE	3,500.00	6,079.37	3,500.00	3,500.00	3,500.00
TOTALS- FUNCTION 42200 FIRE		387,117.00	358,123.92	427,294.00	424,498.00	424,498.00
TOTALS- MS-5 4220 FIRE		387,117.00	358,123.92	427,294.00	424,498.00	424,498.00
TOTALS- RESP- FIRE		387,117.00	358,123.92	427,294.00	424,498.00	424,498.00
FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEP						
01-43119-110-00	SALARY - ROAD AGENT - HWY ADMI	46,609.00	19,373.72	48,007.00	48,007.00	48,007.00
01-43119-110-01	ROAD AGENT - HWY ADMIN SAL ADJ	1,398.00	1,398.00	2,757.00	2,757.00	2,757.00
01-43119-120-00	SAL PARTTIME CLERK	2,647.00	950.00	2,647.00	2,647.00	2,647.00
01-43119-200-00	PAYROLL TAXES - GEN HIGHWAY	6,942.00	3,932.57	7,723.00	7,723.00	7,723.00
01-43119-210-00	EMPLOYEE BENEFITS GEN HIGHWAY	14,302.00	13,752.72	16,207.00	16,207.00	16,207.00
01-43119-290-00	UNIFORMS	1,000.00	350.73	1,000.00	1,000.00	1,000.00
01-43119-341-00	TELEPHONE - HIGHWAY	1,600.00	1,317.43	1,600.00	1,600.00	1,600.00
01-43119-410-00	ELECTRICITY - HIGHWAY	4,000.00	5,230.80	4,000.00	4,000.00	4,000.00
01-43119-430-00	BUILDING MAINTENANCE	2,000.00	4,046.64	2,000.00	2,000.00	2,000.00
01-43119-430-01	REPAIR & MAINT - GRADER	5,000.00	3,359.90	5,000.00	5,000.00	5,000.00
01-43119-430-02	REPAIR & MAINT - TRACTOR	0.00	0.00	0.00	0.00	0.00
01-43119-430-03	REPAIR & MAINT - 1 TON DUMP	1,000.00	2,362.97	2,000.00	2,000.00	2,000.00
01-43119-430-04	REPAIR & MAINT - LOADER	3,500.00	3,063.74	4,000.00	4,000.00	4,000.00
01-43119-430-05	REPAIR & MAINT - SANDERS	4,000.00	3,273.87	6,500.00	6,500.00	6,500.00
01-43119-430-06	REPAIR & MAINT - PLOWS	4,000.00	4,415.73	4,000.00	4,000.00	4,000.00
01-43119-430-07	REPAIR & MAINT - 95 FORD	2,000.00	1,440.68	2,000.00	2,000.00	2,000.00
01-43119-430-08	REPAIR & MAINT - F350	1,500.00	602.50	1,500.00	1,500.00	1,500.00
01-43119-430-09	REPAIR & MAINT 6 WHEEL DUMP	1,000.00	163.85	1,200.00	1,200.00	1,200.00

TOWN OF GILMANTON

PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-43119-430-10	REPAIR & MAINT - BACKHOE	0.00	1,311.71	2,500.00	2,500.00	2,500.00
01-43119-430-11	NEW GENERAL MAINTENANCE LINE FOR BACKHOE PURCHASED IN 2005	0.00	0.00	1,000.00	1,000.00	1,000.00
01-43119-590-00	REPAIR & MAINT - 76 INT'L	0.00	0.00	100.00	100.00	100.00
01-43119-600-00	TO FUND THE GENERAL MAINTENANCE AND REPAIR OF THE OLD FIRE DEPT TANKER TO BE USED AS A WATER TRUCK	100.00	0.00	500.00	500.00	500.00
01-43119-610-00	MILEAGE REIMBURSEMENT - HIGHWAY	500.00	184.00	5,000.00	5,000.00	5,000.00
01-43119-620-00	DUES & SEMINARS HWY	4,000.00	5,482.34	1,000.00	1,000.00	1,000.00
01-43119-630-00	CULVERT PURCHASE - GEN EXP	1,000.00	449.41	2,000.00	2,000.00	2,000.00
01-43119-630-40	INCREASE IN STEEL AND PLASTIC CULVERTS	2,000.00	1,596.61	3,500.00	3,500.00	3,500.00
01-43119-635-00	OFFICE SUPPLIES - HWY	3,000.00	2,815.39	18,000.00	18,000.00	18,000.00
01-43119-636-00	RADIOS & RADIO MAINTENANCE	8,000.00	17,219.53	5,700.00	5,700.00	5,700.00
01-43119-800-00	GASOLINE - HIGHWAY GEN EXP	5,700.00	4,712.83	4,500.00	4,500.00	4,500.00
01-43119-801-00	INCREASE DUE TO THE RISING COST OF FUEL	3,500.00	3,568.23	2,000.00	2,000.00	2,000.00
01-43119-801-10	TOOLS,EQUIP,PURCH & MAINT-HWY	2,000.00	76.26	157,941.00	157,941.00	157,941.00
TOTALS- FUNCTION 43119	GENERAL EXPENSE HIGHWAY	132,298.00	106,452.16	157,941.00	157,941.00	157,941.00
TOTALS- MS-5 4311	ADMINISTRATION HIGHWAY, ETC	132,298.00	106,452.16	129,483.22	129,483.22	129,483.22
FUNCTION 43121	ROAD BETTERMENT/BLOCK GRANT	132,790.00	135,134.04	129,483.22	129,483.22	129,483.22
01-43121-730-70	BLOCK GRANT - CAP CONSTRUCTION					
	THESE FUNDS ARE STATE HIGHWAY BLOCK GRANT AID THAT IS ISSUED BY THE ST OF NH FOR MAINTENANCE, CONSTRUCTION & RECONSTRUCTION OF CLASS IV & V HIGHWAYS AS OUTLINED IN CHAPTER 235 OF THE RSA AMENDED PROPOSED ROAD PROJECTS FOR THE 2006 SEASON:					
	MIDDLE ROUTE - MAINTENANCE SHIM APPROX 3.5 MILES					
	MIDDLE ROUTE - SPOT SHIM AND OVERLAY APPROX. 2.0 MILES					
	STAGE ROAD - MAINTENANCE SHIM APPROX 2.4 MILES					
	MOUNTAIN ROAD - BINDER OVERLAY APPROX .6 MILES					
	SOME OF THESE PROJECTS MAY NOT BE ACCOMPLISHED WITH THE MONIES APPROPRIATED IN THIS LINE ITEM AND FUNDS WILL NEED TO BE USED FROM THE MATCHING ROAD BETTERMENT FUNDS. BECAUSE EMERGENCIES ARISE AND PRIORITIES CHANGE SOME OF THESE PROJECTS MAY NEED TO BE CARRIED OVER TO 2007					
01-43121-730-80	BLOCK GRT MATCH RD BETTERMENT	82,790.00	72,682.01	90,000.00	90,000.00	90,000.00
TOTALS- FUNCTION 43121	ROAD BETTERMENT/BLOCK GRANT	215,580.00	207,816.05	219,483.22	219,483.22	219,483.22
FUNCTION 4312	2 CLEANING & MAINT(SUMMER)					

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-43122-110-00	SAL - HWY FOREMAN	33,354.00	42,473.29	34,362.00	34,362.00	34,362.00
01-43122-110-01	SAL ADJ HWY FOREMAN	1,000.00	1,000.00	1,202.00	1,202.00	1,202.00
01-43122-110-10	SAL HWY EQUIP OPERATOR I	26,041.00	27,659.25	26,823.00	26,823.00	26,823.00
01-43122-110-11	SAL ADJ HWY EQ OPERATOR I	782.00	782.00	1,714.00	1,714.00	1,714.00
01-43122-110-20	SAL HWY EQUIP OPERATOR II	26,041.00	25,309.25	26,823.00	26,823.00	26,823.00
01-43122-110-21	SAL ADJ EQ OPERATOR II	782.00	782.00	1,714.00	1,714.00	1,714.00
01-43122-110-30	SALARY HWY LABORER	10,000.00	5,834.25	10,000.00	10,000.00	10,000.00
01-43122-140-00	SALARY - OT HIGHWAY	3,500.00	10,129.04	3,500.00	3,500.00	3,500.00
01-43122-140-01	OT HIGHWAY SUMMER SAL ADJ	0.00	0.00	0.00	0.00	0.00
01-43122-200-00	PAYROLL TAXES - HWY	16,565.00	8,505.54	15,585.00	15,585.00	15,585.00
01-43122-210-00	EMPLOYEE BENEFITS SUM HWY	34,926.00	49,131.33	38,787.00	38,787.00	38,787.00
01-43122-390-10	HIRED SERVICE-EQUIPMENT & MAN	2,000.00	3,610.50	2,000.00	2,000.00	2,000.00
01-43122-440-00	RENTAL TRUCKS - HIGHWAY MAINT	76,500.00	101,287.40	85,000.00	85,000.00	85,000.00
	INCREASE DUE TO THE HOURLY RATES FOR TRUCK RENTALS BEING INCREASED					
01-43122-440-01	EQUIPMENT RENTAL	1,525.00	4,883.00	3,500.00	3,500.00	3,500.00
01-43122-440-03	SNOW PLOWING - TOWN OF LOUDON	2,500.00	2,200.00	2,500.00	2,500.00	2,500.00
	TO PAY THE TOWN OF LOUDON TO PLOW UPPER CITY ROAD FOR GILMANTON					
01-43122-690-00	COLD PATCH - SUMMER	2,000.00	2,251.18	2,000.00	2,000.00	2,000.00
01-43122-690-10	ASPHALT MATERIALS	0.00	0.00	0.00	0.00	0.00
01-43122-690-20	MOWING - ROADSIDE	2,500.00	2,795.00	3,000.00	3,000.00	3,000.00
01-43122-690-30	GRAVEL & STONE	17,000.00	19,258.10	17,000.00	17,000.00	17,000.00
01-43122-690-40	SAND	50,000.00	47,581.99	55,000.00	55,000.00	55,000.00
	INCREASE IN THE COST PER TON AND HAULING COST FOR SAND					
01-43122-690-50	SALT	37,000.00	29,330.12	40,000.00	40,000.00	40,000.00
	INCREASE IN THE COST PER TON FOR ROAD SALT					
01-43122-690-90	PAVING MATERIALS - HWY MAINT	60,550.00	51,825.56	60,550.00	60,550.00	60,550.00
01-43122-730-20	CONSTRUCTION, SUB-CONTRACTOR	4,000.00	7,098.00	4,000.00	4,000.00	4,000.00
	TOTALS- FUNCTION 43122 CLEANING & MAINT (SUMMER)	408,566.00	443,726.80	435,060.00	435,060.00	435,060.00
	FUNCTION 43123 ASPHALT SEALING					
01-43123-440-01	RENTAL EQUIP - ASPHALT PAVING	0.00	0.00	0.00	0.00	0.00
01-43123-690-10	ASPHALT MATERIALS	0.00	0.00	0.00	0.00	0.00
01-43123-690-30	SAND - FOR SEALING	0.00	0.00	0.00	0.00	0.00
	TOTALS- FUNCTION 43123 ASPHALT SEALING	0.00	0.00	0.00	0.00	0.00
	TOTALS- MS-5 4312 HIGHWAYS & STREETS	624,146.00	651,542.85	654,543.22	654,543.22	654,543.22
	TOTALS- RESP- ROAD AGENT					
	FUNCTION 4323 2 HAZARDOUS WASTE DAY	756,444.00	757,995.01	812,484.22	812,484.22	812,484.22

TOWN OF GILMANTON

PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-43232-390-00	HAZARDOUS WASTE DAY	2,051.00	2,051.00	2,051.00	2,051.00	2,051.00
01-43232-391-00	REGIONAL HAZARDOUS WASTE	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 43232	HAZARDOUS WASTE DAY	2,051.00	2,051.00	2,051.00	2,051.00	2,051.00
TOTALS- MS-5 4323	SOLID WASTE COLLECTION	2,051.00	2,051.00	2,051.00	2,051.00	2,051.00
FUNCTION 43241	LANDFILL OPERATIONS					
01-43241-110-00	SALARY - RECYCLING MANAGER	23,641.00	34,115.73	24,350.00	24,350.00	24,350.00
01-43241-110-01	SW MANAGER SAL ADJ	709.00	709.00	1,580.00	1,580.00	1,580.00
01-43241-110-10	SAL - RECYCLING ATTENDANT I	13,233.00	10,403.29	13,630.00	13,630.00	13,630.00
01-43241-110-11	SAL ADJ ATTENDANT I	397.00	397.00	843.00	843.00	843.00
01-43241-110-20	SAL - RECYCLING ATTENDANT II	17,862.00	4,942.29	18,533.00	18,533.00	18,533.00
01-43241-110-21	SAL ADJ ATTENDANT II	536.00	536.00	1,092.00	1,092.00	1,092.00
01-43241-110-30	SAL - RECYCLING ATTENDANT III	13,233.00	6,640.05	13,630.00	13,630.00	13,630.00
01-43241-110-31	SAL ADJ ATTENDANT III	397.00	397.00	843.00	843.00	843.00
01-43241-200-00	PAYROLL TAXES - LANDFILL	4,603.00	7,058.28	5,749.00	5,749.00	5,749.00
01-43241-210-00	EMPLOYEE BENEFITS SW	8,249.00	6,251.92	11,134.00	11,134.00	11,134.00
	TOWN PORTION OF HEALTH INSURANCE FOR 1 2-PERSON PLAN					
01-43241-341-00	TELEPHONE - SOLID WASTE	700.00	571.87	700.00	700.00	700.00
01-43241-390-00	MONITORING LANDFILL	2,700.00	4,213.75	3,000.00	3,000.00	3,000.00
01-43241-410-00	ELECTRICITY - SOLID WASTE DISP	3,400.00	2,926.89	3,400.00	3,400.00	3,400.00
01-43241-411-01	PROPANE - SOLID WASTE	0.00	0.00	500.00	500.00	500.00
	NEW LINE ITEM THAT WAS PREVIOUSLY CHARGED TO MAINTENANCE - RECYCLING FACILITY					
01-43241-412-00	PROPANE	0.00	0.00	0.00	0.00	0.00
01-43241-430-00	MAINT - RECYCLING FACILITY	3,500.00	8,513.87	0.00	0.00	0.00
01-43241-430-10	LANDFILL POST CLOSURE EXP	0.00	1,748.50	0.00	0.00	0.00
01-43241-430-20	BOBCAT MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00
	NEW LINE ITEM FOR MAINTENANCE OF THE BOBCAT. THESE ITEMS PREVIOUSLY CHARGED TO MAINTENANCE - RECYCLING FACILITY.					
01-43241-590-09	ELECTRONICS RECYCLING EXP	0.00	1,906.64	1,200.00	1,200.00	1,200.00
01-43241-590-10	TIN CANS EXPENSE	300.00	418.97	450.00	450.00	450.00
01-43241-590-11	SCRAP METAL EXPENSE	300.00	352.00	400.00	400.00	400.00
01-43241-590-20	SCRAP ALUMINIUM EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-30	ALUMINIUM CANS EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-40	NEWSPAPER RECYCLING EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-50	CARDBOARD RECYCLING EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-60	TIRE REMOVAL EXPENSE	500.00	0.00	0.00	0.00	0.00
01-43241-590-70	CONST DEBRIS/BULKY EXP	1,800.00	1,523.75	1,800.00	1,800.00	1,800.00
01-43241-590-80	BULKY WASTE EXPENSE	23,000.00	18,563.55	23,000.00	23,000.00	23,000.00
01-43241-590-90	GLASS RECYCLING EXPENSE	0.00	0.00	0.00	0.00	0.00
		1,000.00	775.00	1,000.00	1,000.00	1,000.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
01-43241-690-00	MISC EXP HEP B, TET, BOOTS	1,500.00	1,742.43	1,500.00	1,500.00	1,500.00
01-43241-691-00	TOILET RENTAL	1.00	0.00	1.00	1.00	1.00
01-43241-692-00	DUES/SEMINARS - SOLID WASTE	300.00	300.00	300.00	300.00	300.00
01-43241-693-00	MILEAGE - SOLID WASTE	100.00	0.00	100.00	100.00	100.00
01-43241-810-10	MAINTENANCE - LANDFILL/MOWING	1,000.00	2,465.87	1,000.00	1,000.00	1,000.00
01-43241-810-20	WASTE MANAGEMENT-LR-HAULING	20,000.00	22,966.54	22,000.00	22,000.00	22,000.00
01-43241-810-30	CONCORD REG INCINERATOR	62,089.00	56,914.88	66,053.00	66,053.00	66,053.00
01-43241-810-40	HAULING FEES	0.00	0.00	0.00	0.00	0.00
01-43241-810-50	RECYCLING CHARGES	2,000.00	6,369.00	2,000.00	2,000.00	2,000.00
01-43241-810-60	CONTAINER RENTAL	0.00	595.00	600.00	600.00	600.00
TOTALS- FUNCTION 43241	LANDFILL OPERATIONS	207,050.00	204,319.07	221,388.00	221,388.00	221,388.00
TOTALS- MS-5 4324	SOLID WASTE DISPOSAL	207,050.00	204,319.07	221,388.00	221,388.00	221,388.00
TOTALS- RESP-SOLID	WASTE DISPOSAL	209,101.00	206,370.07	223,439.00	223,439.00	223,439.00
FUNCTION 42400	BUILDING INSPECTION					
01-42400-100-00	SAL-BLDG INSP/CODE ENF PT	21,891.00	33,180.76	30,130.00	30,130.00	30,130.00
01-42400-100-10	SALARY ADJ BUILDING INSPECTOR	657.00	657.00	0.00	0.00	0.00
01-42400-110-00	SALARY - BUILDING CLERICAL	0.00	2,353.61	5,600.00	5,600.00	5,600.00
01-42400-110-01	BLDG CLERICAL SAL ADJ	0.00	0.00	0.00	0.00	0.00
01-42400-120-00	SALARY - BUILDING PART TIME	0.00	0.00	0.00	0.00	0.00
01-42400-200-00	PAYROLL TAXES - BUILDING	1,725.00	826.56	3,115.00	3,115.00	3,115.00
01-42400-210-00	EMPLOYEE BENEFITS - BUILDING	0.00	0.00	0.00	0.00	0.00
01-42400-341-00	TELE - BLDG INSP	250.00	68.81	250.00	250.00	250.00
01-42400-390-00	DUES & SEMINARS	400.00	415.00	700.00	700.00	700.00
10	BUILDING OFFICIALS MTGS	350.00				
NHBOA	MEMBERSHIP	150.00				
ICC	MEMBERSHIP	100.00				
HEALTH	OFFICERS ASSOC	100.00				
01-42400-620-00	OFFICE SUPPLIES - BUILDING	500.00	945.52	1,000.00	1,000.00	1,000.00
01-42400-635-00	MILEAGE - BUILDING DEPT.	2,000.00	1,942.93	2,000.00	2,000.00	2,000.00
01-42400-660-00	UNIFORMS	0.00	0.00	0.00	0.00	0.00
01-42400-690-00	MISC EXP - BLDG/CODE ENF	500.00	53.54	500.00	500.00	500.00
01-42400-740-04	CAP EQ BLDG DEPT	249.00	0.00	0.00	0.00	0.00
01-42400-740-98	CODE BOOKS	200.00	289.82	500.00	500.00	500.00
TOTALS- FUNCTION 42400	BUILDING INSPECTION	28,372.00	40,733.55	43,795.00	43,795.00	43,795.00
TOTALS- MS-5 4240	BLDG INSP/CODE ENFORCEMENT	28,372.00	40,733.55	43,795.00	43,795.00	43,795.00

TOWN OF GILMANTON
PROPOSED 2006 BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGETED 2005	EXPENDED YEAR TO DATE	DEPARTMENT HEAD RECOMMENDS	SELECTMEN RECOMMENDS	BUDGET COMMITTEE RECOMMENDS
	TOTALS- RESP-BOARD OF SELECTMEN	28,372.00	40,733.55	43,795.00	43,795.00	43,795.00
	GRAND TOTALS:	3,137,436.00	3,077,173.24	4,603,146.22	4,499,871.22	4,499,871.22

PROPOSED TOTAL FOR EXPENSE ACCOUNTS: 4,499,871.22

ESTIMATED REVENUES 2006

MS-7 #	ACCOUNT DESCRIPTION	2005 ESTIMATED REVENUE	2005 ACTUAL REVENUES	2006 ESTIMATED REVENUES
3120	LAND USE CHANGE TAXES	\$60,000.00	\$ 42,150.00	\$40,000.00
3185	TIMBER TAXES	\$45,000.00	\$ 21,500.00	\$15,000.00
3186	PMT IN LIEU OF TAXES	\$ -	\$ -	\$ -
3187	EXCAVATION TAX	\$625.00	\$ 372.00	\$400.00
3190	INTEREST REVENUE	\$38,000.00	\$ 59,280.00	\$45,000.00
3210	BUSINESS LICENSES & PERMITS	\$2,000.00	\$ 3,586.00	\$2,000.00
3220	MOTOR VEHICLE PERMIT FEES	\$550,000.00	\$ 634,908.00	\$600,000.00
3230	BUILDING DEPARTMENT			
	DRIVEWAY PERMITS		\$ 575.00	
	INCOME FROM DEPT - BUILD PERMT		\$ 33,127.00	
	DEMO PERMITS		\$ 4,531.00	
	TRAILER COACH PERMITS		\$ 720.00	
	TOTALS	\$45,000.00	\$ 38,954.00	\$35,000.00
3290	OTHER LIC., PERMITS & FEES FROM FEDERAL GOVERNMENT	\$32,000.00	\$ 34,986.00	\$33,000.00 \$33,830.00
3351	SHARED REVENUES	\$15,000.00	\$ 16,389.00	\$15,000.00
3352	MEALS & ROOMS TAX DIST.	\$100,000.00	\$ 121,926.00	\$100,000.00
3353	HWY BLOCK GRANT	\$132,790.00	\$ 132,790.00	\$129,483.00
3356	STATE & FED FOREST LAND REIMB	\$1,000.00	\$ 2,087.00	\$2,000.00
3359	FROM OTHER GOVERNMENTS	\$50,000.00		
	INCOME FROM DEPTS:			
	FIRE DEPARTMENT			
	INCOME FIRE DEPT	\$ -	\$ 20.00	\$20.00
	TOTALS	\$ -		
	HIGHWAY DEPARTMENT			
	INCOME FROM DEPT - HIGHWAY	\$ -	\$ 302.00	\$300.00
	TOTALS	\$ -		
	HISTORIC DISTRICT COMMISSION			
	INCOME FROM DEPT - HIST	\$ -	\$ 165.00	
	INCOME HDC ORDINANCES	\$ -	\$ 90.00	
	TOTALS	\$ -	\$ 255.00	\$200.00

ESTIMATED REVENUES 2006

	PLANNING BOARD			
	INCOME FROM DEPT - PLBD	\$ -	\$ 19.00	
	INCOME PLBD ORDINANCES	\$ -	\$ 30.00	
	INCOME PLBD SITE PLAN	\$ -	\$ 551.00	
	INCOME PLBD SUBDIVISION APP	\$ -	\$ 5,430.00	
	TOTALS	\$0.00	\$ 6,030.00	\$5,000.00
	POLICE DEPARTMENT			
	INCOME FROM DEPT - PD WITNESS	\$ -	\$ 3,222.00	
	INC FROM DEPT POLICE INS RPT	\$ -	\$ 801.00	
	INCOME FROM DEPT - POLICE	\$ -	\$ 1,372.00	
	PISTOL PERMITS	\$ -	\$ 380.00	
	POLICE SPECIAL DUTY REIMB	\$ -	\$ 16,243.00	
	TOTALS	\$0.00	\$ 22,019.00	\$10,000.00
	RECYCLING CENTER			
	RECYCLED ALUM CANS	\$ -	\$ 5,762.00	
	RECYCLED ALUM SCRAP	\$ -	\$ 350.00	
	RECYCLED TIN CANS	\$ -	\$ 635.00	
	RECYCLED SCRAP METAL	\$ -	\$ 4,547.00	
	RECYCLED CARDBOARD INCOME	\$ -	\$ 2,982.00	
	RECYLED NEWSPAPER INCOME	\$ -	\$ 5,094.00	
	RECYCLED PLASTICS INCOME	\$ -	\$ 2,842.00	
	CONST DEBRIS INCOME	\$ -	\$ 16,577.00	
	BULKY WASTE INCOME	\$ -	\$ 5,005.00	
	DUMP INCOME - TIRES	\$ -	\$ 822.00	
	DUMP INCOME - FRIG, DEHUMID	\$ -	\$ 1,950.00	
	BOILER PERMITS - BLDG	\$ -	\$ 350.00	
	RECYCLED SCRAP IRON	\$ -	\$ -	
	DUMP INCOME - WHITE GOODS	\$ -	\$ 4,330.00	
	DUMP INCOME - PROPANE TANKS SM	\$ -	\$ 216.00	
	DUMP INCOME - PROPANE TANKS LG	\$ -	\$ 187.00	
	DUMP INCOME - BATTERIES	\$ -	\$ -	
	DUMP INCOME - PORCELAIN FIXTURES	\$ -	\$ 206.00	
	DUMP INCOME - AC	\$ -	\$ -	
	DUMP INCOME - TIRES COMMERCIAL	\$ -	\$ 80.00	
	DUMP INCOME - TIRES EQUIPMENT	\$ -	\$ 50.00	
	INCOME FORM DEPT - DUMP GEN	\$ -	\$ 2,717.00	
	INCOME - RECLAMATION/TOWNS	\$ -	\$ -	
	TOTALS	\$0.00	\$ 54,706.00	\$50,000.00
	SELECTMEN			
	INCOME FROM DEPT - SELECTMEN	\$ -	\$ 12,825.00	\$10,000.00
	ZONING BOARD OF ADJUSTMENT			
	INCOME FROM DEPT - ZBA	\$ -	\$ 944.00	
	INCOME ZBA SPECIAL EXCEPTION	\$ -	\$ 490.00	
	INCOME FROM ZBA VARIANCE	\$ -	\$ 1,395.00	
	TOTALS	\$0.00	\$ 2,829.00	\$2,500.00
3501	SALE OF MUNICIPAL PROPERTY	\$160,000.00	\$ 153,724.00	\$ -
	OTHER			
	GRAND TOTAL	\$1,229,415.00	\$ 1,358,052.00	\$1,126,733.00

VENDOR LIST

MS-5 4902 MACHINERY, VEHICLES & EQUIPMENT:

FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN

NATHANIEL ABBOTT	174.00
ALPHACOLOR INC.	127.50
RUSSELL BOYNTON	28.75
BUSBY CONSTRUCTION CO. INC	1,246.65
CONCORD MONITOR	237.46
GILMANTON CORNER STORE	54.74
DEL R. GILBERT & SON	2,364.00
HOYLE, TANNER & ASSOC., INC.	18,911.70
KINKOS	648.49
NANCI RAE MITCHELL	126.85
NORTHEAST EARTH MECHANICS, INC	110,018.85
ROWLAND STUDIO INC.	84.45
SHAWN O'CONNOR TRUCKING	950.00
STEVE SIRAVO	24,150.00
S.P.N.H.F.	1,150.00
SUNCOOK VALLEY SUN	341.00
WALLACE PRESS REPROGRAPHICS	1,735.00
WHITEOAK PLUMBING & HEATING	1,704.50
WINNISQUAM PRINTING & COPYING	87.80
WOLCOTT CONSTRUCTION INC.	12,753.35

TOTALS - FUNCTION 49021 CAPITAL OUTLAY - SELEC 176,895.09

FUNCTION 49022 CAPITAL OUTLAY - POLICE:

LILY POND COMMUNICATIONS, INC	3,363.75
MOTOROLA, INC.	4,123.50

TOTALS - FUNCTION 49022 CAPITAL OUTLAY - POLIC 7,487.25

FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:

BOULIA-GORRELL LUMBER CO.	1,401.16
CHARLES A. GOVE, INC.	310.89
DCS TRUCK FINANCE	95,593.76
BRIAN FORST	5,850.00
FOUR CORNERS	52,882.79
G D E CORPORATION	65,508.44
NH ELECTRIC COOP. INC.	8,512.06
NUTTER ENTERPRISES, INC.	1,960.58
PERSONS CONCRETE, INC	5,540.00
MICHAEL WORKMAN	33,000.00

TOTALS - FUNCTION 49024 CAPITAL OUTLAY - HIGHV 270,559.68

FUNCTION 49025 CAPITAL OUTLAY - FIRE:

DONOVAN EQUIP. CO., INC.	4,038.00
GRANITE STATE PERFORMANCE	4,035.50
IRWIN MOTORS INC.	28,800.00
MBA RESCUE EQUIPMENT	23,927.70
NASON FIRE & POLICE SUPPLY	1,400.00

VENDOR LIST

NEW ENGLAND HEALTH SOLUTIONS	500.00
OSSIPEE MOUNTAIN ELECT, INC.	2,797.15
STATION HOUSE SUPPLY, INC.	5,612.00
TAYLOR RENTAL	409.00
TILTON SIGN WORKS	525.00
ZOLL MEDICAL CORP.	19,941.42
TOTALS - FUNCTION 49025 CAPITAL OUTLAY - FIRE:	91,985.77
TOTALS - MS-5 4902 MACHINERY, VEHICLES & EQUIP	546,927.79
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:	
TRUSTEE OF THE TRUST FUNDS	88,500.00
TOTALS - FUNCTION 49154 TRANSFERS TO CAPITAL	88,500.00
FUNCTION 49170 NON-CAPITAL RESERVE:	
BROWN'S RIVER BINDERY, INC.	5,000.00
GEORGE J. FOSTER & CO., INC.	49.99
TRUSTEE OF THE TRUST FUNDS	81,000.00
WINNISQUAM PRINTING & COPYING	59.10
TOTALS - FUNCTION 49170 NON-CAPITAL RESERVE:	86,109.09
TOTALS - RESP-CODE 09:	721,536.88
FUNCTION 41301 BOARD OF SELECTMEN:	
AVITAR ASSOCIATES OF	898.04
LGC HEALTH TRUST	9,865.27
PAM BARRIAULT	77.35
BELKNAP COUNTY ROD	513.09
BELMONT SELF STORAGE	990.00
BLACK CAT CAFE	138.00
BROOKSIDE PIZZA	52.38
CERTIFIED COMPUTER SOLUTIONS	5,878.82
CITIZEN PUBLISHING CO.	1,605.96
CONCORD MONITOR	954.56
LOIS DIONNE	46.17
EAGLE COPY CENTER	33.75
ENGRAVING & AWARDS OF NE, INC.	39.60
GEORGE J. FOSTER & CO., INC.	388.08
GRANITE STATE STAMPS, INC.	26.95
HOLLINGER CORPORATION	225.38
IKON FINANCIAL SERVICES	3,583.64
IKON OFFICE SOLUTIONS	179.98
LOCAL GOVT. CENTER, INC.	180.00
LORENTZ, CARMEN	50.00
LRG HEALTHCARE	789.33
MOORE MEDICAL CORP	32.79
DAVID NAGEL	100.00
STATE OF NH	75.00

VENDOR LIST

DEPT. OF LABOR	100.00
STATE OF NH-MV	10.00
TREASURER, STATE OF NH	50.00
STATE OF NH DEPT. OF STATE	25.00
NH MUNICIPAL ASSOCIATION	2,242.11
NE RESOURCE RECOVERY ASSOC.	25.00
OUR TOWN ENERGY COOP.	100.00
TOWN OF GILMANTON	94.24
PRESCOTT'S FLORIST & GARDEN	60.00
ELLA JO REGAN	29.35
TIMOTHY ROBBINS	15.00
SHAW'S SUPERMARKETS, INC.	544.16
STAFFORD OIL CO., INC.	410.99
STAPLES CREDIT PLAN	749.43
SUNCOOK VALLEY SUN	1,514.40
TRI-STATE FIRE PROTECTION INC	106.35
UNIFUND	1,468.38
UNION LEADER CORPORATION	95.44
VERIZON	1,714.05
WALLACE PRESS REPROGRAPHICS	4,787.00
TIM WARREN	270.35
WEST PAYMENT CENTER	157.50
WINNISQUAM PRINTING & COPYING	173.90
TOTALS - FUNCTION 41309 OTHER EXECUTIVE OFFIC	30,703.48

TOTALS - MS-5 EXECUTIVE: 41,466.79

FUNCTION 41403 ELECTION ADMINISTRATION:

LAUREN BENSON	200.00
CAPITOL OFFSET CO, INC.	713.30
CERTIFIED COMPUTER SOLUTIONS	1,178.28
CITIZEN PUBLISHING CO.	25.38
MARY A. BOUCHER	125.00
GILMANTON COMMUNITY CHURCH	176.00
LOCAL GOVT. CENTER, INC.	20.00
LHS ASSOCIATES, INC.	1,010.45
MAC DURGIN ASSOCIATES	1,949.00
SUNCOOK VALLEY SUN	54.25
TOTALS - FUNCTION 41403 ELECTION ADMINISTRATI	5,451.66

FUNCTION 41501 ACCOUNTING & FINANCIAL REPORTING:

ASCOM HASLER/GE CAP PROG	1,153.92
AVITAR ASSOCIATES OF	729.38
PAM BARRIAULT	29.20
JENNIFER CORREIA	3,144.32
GILMANTON COMMUNITY CHURCH	1.00
HATCH, RACHEL	50.00

VENDOR LIST

WALTER JONCAS	200.00
LGC HEALTH TRUST	7,743.24
LIVING WATERS, INC.	33.00
LAKES REGION PLANNING	7.00
NE SHIPPING SOLUTIONS	665.52
ERS DEPARTMENT	697.81
TOWN OF GILMANTON	110.73
POSTMASTER GILMANTON	66.00
PRINT MANAGEMENT GROUP	474.44
STAPLES CREDIT PLAN	1,876.31
UNIFUND	1,424.15
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL	18,406.02
FUNCTION 41502 AUDITING:	
THE MERCIER GROUP	7,500.00
TOTALS - FUNCTION 41502 AUDITING:	7,500.00
FUNCTION 41504 TAX COLLECTING:	
AVITAR ASSOCIATES OF	2,060.48
THE BALSAMS GRAND RESORT HOTEL	549.70
BELKNAP COUNTY ROD	226.00
BELMONT HARDWARE	12.49
BUSINESS MANAGEMENT SYSTEM,INC	3,066.13
CERTIFIED COMPUTER SOLUTIONS	1,225.20
CITIZEN PUBLISHING CO.	606.79
DEBRA CORNETT	418.51
JOANNE GIANNI	56.65
INTERWARE DEVELOPMENT CO.INC.	95.00
HEATHER KELLEY	66.37
LGC HEALTH TRUST	26,170.81
MOORE MEDICAL CORP	10.93
NE ASSN. OF CITY &	25.00
STATE OF NH	11.00
NHC & TCA	70.00
NH CITY & TOWN CLERKS' ASSN.	110.00
NHLOGIN	10.00
ERS DEPARTMENT	458.17
NH TAX COLLECTORS' ASSOCIATION	50.00
NHTCA	30.00
PRICE DIGESTS	62.95
PRIMEDIA PRICE DIGESTS	160.07
PRINT GRAPHICS OF MAINE	325.25
STAPLES CREDIT PLAN	5,495.71
SUNCOOK VALLEY SUN	148.00
VERIZON	1,325.34
LISA WATERMAN	24.30
WATSON OFFICE SERVICES	180.00
FUNCTION 41504 TAX COLLECTING:	

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FUNCTION 41505 TREASURY:	
PRINT MANAGEMENT GROUP	489.61
TRUSTEE OF THE TRUST FUNDS	20.00
TOTALS - FUNCTION 41505 TREASURY:	509.61

FUNCTION 41507 - TRUSTEES OF TRUST FUNDS:	
PAMELA A. BARRIAULT	380.00
HATCH, RACHEL	325.00
MELBA LAROCHE	5.11
MORNINGSTAR, INC.	615.00
TOWN OF GILMANTON	6.10
TRUSTEE OF THE TRUST FUNDS	85.00
TOTALS - FUNCTION 41507 TRUSTEES OF TRUST FUI	1,416.21

FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:	
CITIZEN PUBLISHING CO.	58.00
GILMANTON COMMUNITY CHURCH	164.00
LOCAL GOVT. CENTER, INC.	35.00
TOTALS - BUDGETING, PLANNING & ANALYSIS:	257.00
TOTALS - MS-5 FINANCIAL ADMINISTRATION :	71,139.69

FUNCTION 41521 ASSESSING:	
AVITAR ASSOCIATES OF	3,630.82
CINDY BEDFORD	33.47
BELKNAP COUNTY ROD	1,063.37
CARTOGRAPHIC ASSOCIATES, INC.	1,484.50
CERTIFIED COMPUTER SOLUTIONS	69.00
GEORGE W HILDUM, C.N.H.A.	28,170.50
LGC HEALTH TRUST	15,847.20
LAKES REGION PLANNING	7.00
NHAAO	20.00
NH MUNICIPAL MANAGEMENT ASSN	11.00
REAL DATA CORP	66.00
STAPLES CREDIT PLAN	1,472.18
TOTALS - FUNCTION 41521 ASSESSING:	51,875.04

FUNCTION 41531 LEGAL SERVICES:	
DEVINE, MILLIMET & BRANCH	825.00
MCLAUGHLIN LAW OFFICE, P.C.	128.00
MITCHELL & BATES, PA	24,184.08
TITLE PRO, LLC	417.50
WEST PAYMENT CENTER	159.25
WINNISQUAM PRINTING & COPYING	189.10
TOTALS - FUNCTION 41531 LEGAL SERVICES:	25,902.93

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FUNCTION 41911 PLANNING & DEVELOPMENT CONTROL:

BELKNAP COUNTY ROD	100.87
LYNNE BRUNELLE	165.84
CITIZEN PUBLISHING CO.	480.34
GEORGE J. FOSTER & CO., INC.	308.86
NANCY L. GIRARD	232.50
LAKES REGION PLANNING	2,711.00
NH PLANNERS ASSOC.	25.00
TOWN OF GILMANTON	9.99
S.P.N.H.F.	1,000.00
STAPLES CREDIT PLAN	534.02
SUNCOOK VALLEY SUN	491.00
WINNISQUAM PRINTING & COPYING	144.05
TOTALS- FUNCTION 41911 PLANNING & DEVELOPMEI	6,203.47

FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:

BELKNAP COUNTY ROD	493.55
CITIZEN PUBLISHING CO.	420.52
GEORGE J. FOSTER & CO., INC.	38.45
HATCH, RACHEL	500.00
LAKES REGION PLANNING	56.00
PRINT MANAGEMENT GROUP	161.74
SUNCOOK VALLEY SUN	1,102.50
TOTALS - FUNCTION 41913 ZONING BOARD OF ADJU:	2,772.76

FUNCTION 41914 HISTORIC DISTRICT COMMISSION:

CITIZEN PUBLISHING CO.	282.76
PAUL DARBYSHIRE ASSOC.	342.50
GEORGE J. FOSTER & CO., INC.	49.99
HATCH, RACHEL	490.00
STAPLES CREDIT PLAN	275.64
SUNCOOK VALLEY SUN	286.50
TOTALS - FUNCTION 41914 HISTORIC DISTRICT COMI	1,727.39
TOTALS MS-5 4191 PLANNING & ZONING:	10,703.62

FUNCTION 41941 TOWN HALL REPAIRS & MAINTENANCE:

AQUALAB	152.00
BILL BOOTH	1,062.50
MARY A. BOUCHER	955.20
RICHARD D. DAVIS	245.50
FAST & FLAWLESS PAINTING	3,750.00
FOLEY OIL COMPANY	980.91
FRED FULLER OIL CO., INC.	962.97
HOME DEPOT CREDIT SERVICES	190.78
MANGO SECURITY SYSTEMS, INC.	882.00
NH ELECTRIC COOPERATIVE, INC.	2,010.70
RPF ASSOCIATES	1,260.00
KENT SCOVILL	495.00

VENDOR LIST

TRI-STATE FIRE PROTECTION INC	81.12
UNION COMMUNICATIONS	233.10
KEN WHIPPLE	500.00
TOTALS - FUNCTION 41941 TOWN HALL REPAIRS & M	13,761.78
FUNCTION 41942 ACADEMY REPAIRS & MAINTENANCE	
AMERICAN AIR SYSTEMS, INC.	324.26
AMTEC F.P.S. INC.	4,971.00
APPARELMASTER OF L.R.	525.00
PAM BARRIAULT	121.34
BELKNAP BUILDERS	750.00
BELMONT GLASS CO., INC.	25.00
BOB'S LOCK & KEY	115.00
BILL BOOTH	1,479.50
MARY A. BOUCHER	4,012.16
RICHARD D. DAVIS	1,864.36
E.J. PRESCOTT, INC.	66.99
FOLEY OIL COMPANY	3,897.24
FRED FULLER OIL CO., INC.	3,138.55
GILMANTON CORNER LIBRARY	250.23
PAUL J HEMPEL JR	3,674.00
HOME DEPOT CREDIT SERVICES	823.45
GLEN LINES	1,000.00
LIVING WATERS, INC.	143.45
MANGO SECURITY SYSTEMS, INC.	180.00
TREASURER, STATE OF NH	122.00
DEPT. OF LABOR	75.00
NH ELECTRIC COOPERATIVE, INC.	4,133.89
TOWN OF GILMANTON	49.04
PINE STATE ELEVATOR COMPANY	1,888.80
STAPLES CREDIT PLAN	7.98
TDS TELECOM	619.98
KEN WHIPPLE	6,825.00
TOTALS - FUNCTION 41942 ACADEMY REPAIRS	41,083.22
TOTALS - MS - 5 4194 GENERAL GOVERNMENT BUILD	54,845.00
FUNCTION 41951 CEMETERIES:	
CANDACE DAIGLE	83.06
CARL MOOREHEAD, SR.	2,807.43
TWIN ELMS LANDSCAPE	350.00
TOTALS - FUNCTION 41951 CEMETERIES:	3,240.49
FUNCTION 41969 OTHER INSURANCES:	
LGC-PROP LIAB TRUST, LLC	31,576.62
TOTALS - FUNCTION 41969 OTHER INSURANCES:	31,576.62

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FUNCTION 42900 EMERGENCY MANAGEMENT:	
JANE HUBBARD	9,000.00
TIMOTHY ROBBINS	1,250.00
TOTALS - FUNCTION 42900 EMERGENCY MANAGEME	10,250.00
FUNCTION 44141 ANIMAL CONTROL	
CONCORD SPCA	360.00
TOTALS - FUNCTION 44141 ANIMAL CONTROL:	360.00
FUNCTION 44150 CONTRIBUTIONS OF AGENCIES:	
COMMUNITY ACTION PROGRAM	3,936.00
CHILD & FAMILY SERVICES	2,100.00
COMMUNITY HEALTH & HOSPICE INC	7,600.00
GENESIS BEHAVIORAL HEALTH	4,131.00
GREATER WHITE MTN CHAPTER	500.00
GILMANTON YOUTH ORGANIZATION	2,000.00
LAKES REGION COMM SERVICES	700.00
NEW BEGINNINGS	1,250.00
YOUTH SERVICES BUREAU	7,950.40
TOTALS - FUNCTION 44150 CONTRIBUTIONS TO OUT	30,167.40
FUNCTION 44420 GENERAL ASSISTANCE:	
ALLSTATE INSURANCE	94.25
AMERIGAS	806.09
CHILDRESS, NANCY	2,050.00
CREMATION SOCIETY OF NH	990.00
CVS	216.20
R DUSSAULT	1,500.00
EASTERN PROPANE GAS INC	698.28
EQUITY MANAGEMENT SERVICE	7,042.33
GMAC MORTGAGE	559.03
LOCAL GOVT. CENTER, INC.	70.00
M&T MORTGAGE CORP	3,156.76
MAKRIS LOBSTER & STEAKHOUSE	33.00
NH ELECTRIC COOPERATIVE, INC.	226.70
NH LOCAL WELFARE ADMIN ASSOC	30.00
OLD FARM GOLF COURSE	1,600.00
OPTION ONE PAYMENT PROCESSING	2,975.01
PUBLIC SERVICE OF NH	1,692.12
RESSEM LLC	2,100.00
RITE AID PHARMACY	422.99
RYMES HEATING OILS, INC.	560.69
SHAW'S SUPERMARKETS, INC.	521.33
STAFFORD OIL CO., INC.	553.98
VERIZON	36.76
WILSHIRE CREDIT CORPORATION	4,658.32
YOUNG, WALTER C	2,000.00
TOTALS 44420 GENERAL ASSISTANCE:	34,593.84

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FUNCTION 45200 PARKS & RECREATION:	
B&S SEPTIC SERVICE	640.00
BESTWAY DISPOSAL SERV., INC.	774.70
BOULIA-GORRELL LUMBER CO.	6,044.42
GILMANTON CORNER STORE	116.05
IRON WORKS MARKET	7.07
LARRY'S SALES & SERVICES	134.50
TREASURER, STATE OF NH	692.40
NH ELECTRIC COOPERATIVE, INC.	439.00
UNION COMMUNICATIONS	387.66
JUDITH WILLIAMS	20.00
TOTALS - FUNCTION 45200 PARKS & RECREATION:	9,255.80
FUNCTION 45500 LIBRARIES:	
GILMANTON CORNER LIBRARY	1,163.00
GILMANTON IRON WORKS LIBRARY	1,163.00
LOWER GILMANTON LIBRARY	200.00
TOTALS - FUNCTION 45500 LIBRARIES:	2,526.00
FUNCTION 45831 PATRIOTIC PURPOSES:	
FLAGWORKS OVER AMERICA, LLC	552.96
TOTALS - FUNCTION 45831 PATRIOTIC PURPOSES:	552.96
FUNCTION 45832 4TH OF JULY ASSOCIATION:	
GILMANTON 4TH OF JULY ASSN	3,250.00
TOTALS - FUNCTION 45832 4TH OF JULY ASSOCIATIC	3,250.00
FUNCTION 46112 CONSERVATION COMMISSION:	
ALL SEASONS FORESTRY CONSULTAN	1,886.50
BELKNAP COUNTY CONSERVATION	80.00
CLCA	40.00
RICHARD DESEVE	6.95
FRIENDS OF THE SUNCOOK RIVER	250.00
LAND TRUST ALLIANCE	54.00
LOCAL GOVT. CENTER, INC.	20.00
NANCI RAE MITCHELL	241.32
NH ASSOCIATION OF CONSERVATION	410.00
NONGAME & ENDANGERED	50.00
SOCIETY FOR THE PROTECTION	246.00
UNH COOPERATIVE EXTENSION	5.00
TOTALS - FUNCTION 46112 CONSERVATION COMMIS	3,289.77

VENDOR LIST

FUNCTION 47110 PRINCIPAL - LONG TERM BONDS & NOTES:

STATE OF NH - SRF	96,615.49
TOTALS - FUNCTION 47110 PRINCIPAL - LONG TERM	96,615.49

FUNCTION 47210 INTEREST - LONG TERM BONDS & NOTES:

STATE OF NH - SRF	3,354.97
TOTALS - FUNCTION 47210 INTEREST - LONG TERM E	3,354.97
TOTALS - RESPONSE CODE 10 BOARD OF SELECTME	490,418.07

FUNCTION 42100 POLICE:

AAA POLICE SUPPLY	96.00
ABNER TROPHIES & AWARDS	17.00
AL'S AUTO SERVICE	484.40
ALPHACOLOR INC.	491.25
APPARELMASTER OF L.R.	135.00
AR SOFTWARE	238.00
AUTOSERV OF TILTON	336.59
AVITAR ASSOCIATES OF	1,831.28
FELIX BARLIK, JR.	249.28
ALAN J. BAUMANN	806.00
AMANDA BAUMANN	76.00
BELKNAP COUNTY CHIEFS	25.00
BELMONT FIREARMS & RANGE LLC	524.64
BELMONT POLICE DEPT.	6,000.00
ROBIN BONAN	24.95
RUSSELL BOYNTON	92.88
BUNCE INDUSTRIES, LLC	699.00
CERTIFIED COMPUTER SOLUTIONS	1,557.75
CITIZEN PUBLISHING CO.	100.65
CONCORD MONITOR	392.16
GILMANTON CORNER STORE	38.65
MARY A. BOUCHER	936.00
EMBROIDERY PLUS	206.50
FOLEY OIL COMPANY	12,779.96
GALL'S INC.	1,641.49
GILMANTON IW POSTMASTER	251.00
GILMANTON POLICE DEPT.	321.71
GREENWOODS COLLECTION	125.76
HENRY'S DRY CLEANERS, INC.	803.31
IKON FINANCIAL SERVICES	1,217.53
IKON OFFICE SOLUTIONS	527.95
INFORMATION MGMT. CORP.	2,325.00
IRWIN MOTORS INC.	3,128.57
IRON WORKS ARMS	2,090.85
J & J PRINTING	96.00
JUST WASH IT	100.00
KUSTOM SIGNALS, INC.	2,852.75

VENDOR LIST

LOCAL GOVT. CENTER, INC.	46.65
LGC HEALTH TRUST	35,331.22
LILY POND COMMUNICATIONS, INC	2,241.11
LIVING WATERS, INC.	335.50
LRG HEALTHCARE	165.08
LRGHEALTHCARE	144.12
MANN, RICHARD W	246.20
MAS MODERN MARKETING	408.40
MOORE MEDICAL CORP	89.61
NAPA AUTO PARTS, INC	244.20
NEPTUNE, INC.	2,467.10
NORTHEAST TIRE SERVICE	3,341.62
NEXTEL COMMUNICATIONS	2,573.43
TREASURER, STATE OF NH	235.00
STATE OF NH	185.00
NH ASSN OF CHIEFS OF POLICE	100.00
PHILIP O'BRIEN, SR.	446.56
PICHES SKI SHOP	15.00
PRORIDER, INC.	104.20
PSYCHOTHERAPY ASSOC., INC.	275.00
QUILL CORPORATION	265.42
RANDALL TELECOMMUNICATION	75.00
SANEL AUTO PARTS CO.	23.74
SOURCE4, INC.	34.16
STAPLES CREDIT PLAN	1,753.93
TELREPCO	1,652.00
TMCE CALIBRATION LAB, INC.	198.00
TOWER PUBLISHING	130.50
TRANSCOR-IT	2,707.00
TRI STATE POLICE & FIRE	748.00
TYLERGRAPHICS	875.00
UNION COMMUNICATIONS	2,030.97
VALVOLINE INSTANT OIL CHANGE	167.10
VIOC	207.07
WAYFARER INN	92.88
WEST PAYMENT CENTER	2,035.48
GINA WILLIAMS	29.10
TOTALS - FUNCTION 42100 POLICE:	106,578.09
FUNCTION 42200 FIRE:	
AIRGAS EAST	1,819.96
ALTON HOME & LUMBER CENTER	884.65
AMERICAN TEST CENTER, INC.	400.00
PAM BARRIAULT	35.96
BECKER TRAINING ASSOCIATES	845.00
BELMONT HARDWARE	38.57
BEN'S UNIFORMS	999.00
BERGERON PROTECTIVE CLOTHING	3,889.95

VENDOR LIST

BLR	320.08
BOUND TREE MEDICAL	1,476.95
CANVAS GUYS	953.00
CAPITOL FIRE PROTECTION CO. IN	62.00
CERTIFIED COMPUTER SOLUTIONS	672.41
CHURCH STREET LAUNDROMAT	30.00
CITIZEN PUBLISHING CO.	30.64
CMS LABORATORY PROGRAM	150.00
RAELYN M. COTTRELL	2,250.00
RAELYN M. COTTRELL	160.49
BRENDA CURRIER	74.95
BRETT CURRIER CONSTRUCTION	10.00
RICHARD D. DAVIS	1,091.27
DELAGE LANDEN	993.65
DIAMOND SIGN DE SIGN	195.00
DIVE & RESCUE INTERNATIONAL	1,242.75
EASTERN PROPANE GAS INC	621.23
EMBROIDERY PLUS	1,286.00
EMSAR-NORTHEAST EMS	384.87
ENGRAVING & AWARDS OF NE, INC.	490.13
FEDERAL EXPRESS CORP.	50.15
ROBERT FERRIS	189.00
FIRE PROGRAMS/ARRAKIS PUBLISH	295.00
THE FIRE STORE	1,529.77
FIRE TECH & SAFETY	466.45
FOLEY OIL COMPANY	16,193.30
FREIGHTLINER OF NH, INC.	2,818.18
FRED FULLER OIL CO., INC.	4,805.05
CHRISTOPHER J. GAMACHE	75.00
GILMANTON IW POSTMASTER	36.00
GLENN'S TRUCK SERVICE	433.14
GOSSE SEPTIC SERVICE	330.00
PAUL HEMPEL, III	10.00
HOME DEPOT CREDIT SERVICES	3,281.90
HOSELINE,INC	414.71
IAFC	200.00
IRWIN MOTORS INC.	2,431.05
IRWIN MARINE	655.26
IRON WORKS MARKET	322.83
STEPHEN JONES	450.00
LACONIA ELECTRIC SUPPLY, INC	88.45
LAURENT OVERHEAD DOOR INC.	665.60
LGC HEALTH TRUST	38,411.31
LIFESAVING RESOURCES INC.	320.00
LILY POND COMMUNICATIONS, INC	4,561.78
LIVING WATERS, INC.	416.00
LR FIRE APPARATUS, INC.	43,428.07
LRG HEALTHCARE	1,170.09

VENDOR LIST

LR MUTUAL FIRE AID ASSN	100.00
LYNN LADDER & SCAFFOLDING	128.50
MANGO SECURITY SYSTEMS, INC.	360.00
BRYON MCSHARRY	45.77
DANA MIDDLETON	10.00
MINUTEMAN TRUCK	201.45
MOORE MEDICAL CORP	761.10
NEW ENGLAND DETROIT DIESEL	492.70
NORTHEAST TIRE SERVICE	1,411.76
NEXTEL COMMUNICATION	1,457.24
NFPA INTERNATIONAL	135.00
STATE OF NH	600.00
TREASURER, STATE OF NH	932.00
NH DEPARTMENT OF SAFETY	324.00
DEPT. OF LABOR	25.00
NH ELECTRIC COOPERATIVE, INC.	5,891.82
ERS DEPARTMENT	264.10
OSSIPEE MOUNTAIN ELECT, INC.	2,962.90
P & R PRODUCTS	146.95
PIONEER PRODUCTS, INC.	4,431.02
PUFCO	378.00
RDJ SPECIALITIES, INC.	282.07
LYNN RENDELL	850.00
KATHY RICKEY	250.00
TIMOTHY ROBBINS	84.00
ROSS INDUSTIRES, INC.	175.39
RUSTY'S TOWING & RECOVERY	656.00
SANEL AUTO PARTS CO.	2,195.04
THE SIGN WORKS	510.00
STAPLES CREDIT PLAN	978.70
STRATHAM TIRE, INC.	100.00
TAYLOR RENTAL	52.50
TIRE WAREHOUSE	640.00
TRI-STATE FIRE PROTECTION INC	533.72
UNION COMMUNICATIONS	2,041.74
VERIZON	442.75
TIM WARREN	10.00
WILDFIRE PACIFIC, INC.	249.64
WINNIPESAUKEE TRUCK SERVICE,IN	2,236.22
WRIGHT COMMUNICATIONS, INC.	18.95
XEROX CORPORATION	513.00
THOMAS YOUNG	70.00
ZOLL MEDICAL CORP.	261.55
TOTALS - FUNCTION 42200 FIRE:	179,667.18

VENDOR LIST

FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPARTMENT:

A.G. DOLLOFF, EXCAVATOR	5,325.00
AIRGAS EAST	444.50
ALTON BAY AUTO & MARINE	60.00
ALTON HOME & LUMBER CENTER	257.73
ARROW EQUIPMENT, INC.	1,571.95
ALAN J. BAUMANN	129.00
B-B CHAIN, INC.	1,588.15
BELKNAP TIRE & AUTO REPAIR LLC	1,830.75
BELMONT HARDWARE	64.90
BETTER ROADS	24.00
BOB'S LOCK & KEY	17.59
CERTIFIED COMPUTER SOLUTIONS	196.50
CITIZEN PUBLISHING CO.	68.88
CLARK'S GRAIN STORE, INC.	125.89
COHEN STEEL SUPPLY, INC.	204.21
RAELYN M. COTTRELL	91.00
MARY A. BOUCHER	18.00
EMBROIDERY PLUS	196.00
E.W. SLEEPER CO.,INC.	4,997.45
FOLEY OIL COMPANY	20,088.67
FOUR CORNERS	2,500.00
FRANKLIN PAINT CO., INC.	156.25
FREIGHTLINER OF NH, INC.	99.30
FRED FULLER OIL CO., INC.	836.01
GRAPPONE AUTOMOTIVE	97.52
R C HAZELTON CO INC	179.38
H.O.P. SALES & SERVICE	510.37
HOWARD P. FAIRFIELD, INC.	1,499.91
HUTCHINS ELECTRIC, INC.	1,200.00
IRWIN MOTORS INC.	882.07
IRON WORKS MARKET	34.36
JAF INDUSTRIES, INC.	4,742.34
JORDAN EQUIPMENT CO.	2,348.91
LARRY'S SALES & SERVICES	44.00
LAURENT OVERHEAD DOOR INC.	251.45
LGC HEALTH TRUST	32,424.66
LILY POND COMMUNICATIONS, INC	1,607.81
LIVING WATERS, INC.	211.00
MANGO SECURITY SYSTEMS, INC.	180.00
MAXFIELD'S TRUE VALUE	327.57
STEPHANIE MCSHARRY	950.00
MILTON CAT	61.69
MOORE MEDICAL CORP	105.97
ALBERT MORSE, III	120.00
NAPA AUTO PARTS	328.94
NEXTEL COMMUNICATIONS	307.43
NH CORRECTIONAL INDUSTRIES	274.40

VENDOR LIST

STATE OF NH	15.00
NH ELECTRIC COOPERATIVE, INC.	4,468.08
NEW HAMPSHIRE HYDRAULIC, INC.	350.00
NUTTER ENTERPRISES, INC.	1,331.67
PARTS ASSOCIATES, INC	585.62
PAUL PERKINS	99.99
TOWN OF GILMANTON	8.00
POWERPLAN	3,760.89
PUBLIC SERVICE OF NH	762.72
RUSTY'S TOWING & RECOVERY	123.00
SANEL AUTO PARTS CO.	3,448.19
ERIC SNELL	54.74
SOUTHWORTH-MILTON, INC	836.79
STAPLES CREDIT PLAN	36.50
STATE BOLT & SUPPLY	59.20
STROBE SYSTEMS	50.00
SUNCOOK VALLEY SUN	93.05
TIRE WAREHOUSE	700.00
TRI-STATE FIRE PROTECTION INC	142.04
UNION COMMUNICATIONS	944.21
TOTALS - FUNCTION 43119 GENERAL EXPENSE - HIG	107,451.20
FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	
BUSBY CONSTRUCTION CO. INC	2,000.00
CLAIRMONT PAVING LLC	5,748.50
CLARK'S GRAIN STORE, INC.	647.50
BRETT CURRIER CONSTRUCTION	3,650.00
DENNIS M. CALLAHAN, SR.	4,982.00
FILLMORE INDUSTRIES, INC.	4,479.78
D.J. GEDDES TRUCKING	7,734.50
HOME DEPOT CREDIT SERVICES	17.81
ALBERT MORSE, III	17,680.00
NUTTER ENTERPRISES, INC.	6,950.58
PAUL PERKINS	3,401.00
PIKE INDUSTRIES, INC.	288.37
ROBERT L POTTER & SONS	10,273.97
ROCKY MOUNTAIN FARM CO.	5,400.00
WATER INDUSTRIES, INC.	1,112.41
WOLCOTT CONSTRUCTION INC.	126,792.96
TOTALS - FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT	201,159.38
FUNCTION 43122 CLEANING & MAINTENANCE:	
A.G. DOLLOFF, EXCAVATOR	3,525.00
JOHN A BRYANT	2,392.50
BUSBY CONSTRUCTION CO. INC	9,730.85
CLAIRMONT PAVING LLC	16,918.98
DEL R. GILBERT & SON	1,157.84
DENNIS M. CALLAHAN, SR.	5,875.00

VENDOR LIST

FILLMORE INDUSTRIES, INC.	22,628.96
D.J. GEDDES TRUCKING	1,170.00
GRANITE STATE MINERALS, INC.	15,302.36
LGC HEALTH TRUST	13,809.36
TOWN OF LOUDON	2,200.00
ALBERT MORSE, III	7,064.75
ANDREW MORSE	140.00
DAVID MORSE CONSTRUCTION	800.00
NORTHEAST EARTH MECHANICS, INC	19,405.00
NUTTER ENTERPRISES, INC.	7,717.78
PAUL PERKINS	7,950.50
PIKE INDUSTRIES, INC.	2,639.40
ROBERT L POTTER & SONS	5,637.50
PUBLIC WORKS SUPPLY CO. INC.	3,465.89
WATER INDUSTRIES, INC.	2,140.40
WOLCOTT CONSTRUCTION INC.	818.10
TOTALS - FUNCTION 43122 CLEANING & MAINTENANCE:	152,490.17
FUNCTION 43125 WINTER MAINTENANCE:	
JOHN A BRYANT	12,040.62
KEVIN L. CHRISTIANSEN	240.00
DENNIS M. CALLAHAN, SR.	26,233.50
EAST COAST PLOWING	280.00
FILLMORE INDUSTRIES, INC.	32,247.14
BRIAN FORST	6,327.99
GRANITE STATE MINERALS, INC.	14,027.76
INTERNAL REVENUE SERVICE	1,681.38
AUTOMATED COLLECTION	1,244.04
TOP OF THE HILL SNOW REMOVAL	3,555.00
ALBERT MORSE, III	11,557.08
DAVID MORSE CONSTRUCTION	441.00
PAUL PERKINS	13,040.28
JAMES P. VARNEY	10,404.25
TOTALS - FUNCTION 43125 WINTER MAINTENANCE:	133,320.04
TOTALS - MS-5 4312 HIGHWAYS AND STREETS:	486,969.59
TOTALS- RESPONSE CODE 40 ROAD AGENT:	594,420.79

VENDOR LIST

FUNCTION 43232 HAZARDOUS WASTE DAY:	
LAKES REGION PLANNING	2,051.00
TOTALS - FUNCTION 43232 HAZARDOUS WASTE:	2,051.00

FUNCTION 43241 SOLID WASTE OPERATIONS:	
PAM BARRIAULT	36.83
BG ENVIRONMENTAL, INC.	3,190.00
BOBCAT OF NH	707.98
BOVIE SCREEN PROCESS	347.21
LYNN CLAIRMONT CONSTRUCTION	775.00
CRSW/RRC	56,914.88
EASTERN PROPANE GAS INC	509.87
EASTERN ANALYTICAL, INC.	3,243.50
FOLEY OIL COMPANY	318.78
BRIAN FORST	750.00
RALPH GOODWIN, JR	1,987.00
DOUG KAPPLAIN	1,275.00
JAY LEMIEUX	550.00
LGC HEALTH TRUST	6,935.33
LIVING WATERS, INC.	183.00
MOORE MEDICAL CORP	40.39
NH CORRECTIONAL INDUSTRIES	100.00
TREASURER, STATE OF NH	50.00
NH ELECTRIC COOPERATIVE, INC.	2,926.89
NORTHEAST RESOURCE RECOVERY	1,592.40
NE RESOURCE RECOVERY ASSOC.	3,244.96
OVERNITE TRANSPORTATION CO.	47.50
PHILIPPS ELECTRIC	94.23
PROVAN & LORBER, INC.	3,934.44
SCHNEIDER ENTERPRISES	352.00
SUNCOOK VALLEY SUN	286.80
TRI-STATE FIRE PROTECTION INC	157.33
VERIZON	571.87
WASTE MANAGEMENT OF NH, INC	42,125.09
TOTALS - FUNCTION 43241 SOLID WASTE OPERATIONS:	133,248.28

FUNCTION 42400 BUILDING INSPECTION:	
DAN ADEL	329.00
PAM BARRIAULT	1.29
GARY BOISVERT	726.89
BOOKMARK, INC.	79.62
LEE DUGAL	803.20
ROBERT C. FLANDERS	146.04
MUNICIPAL RESOURCES, INC.	26,195.06
TREASURER, NHBOA	280.00
NH HEALTH OFFICERS ASSOCIATION	10.00
NNEEHA	15.00
TOWN OF GILMANTON	23.59

VENDOR LIST

PROFESIONAL ELECTRICAL SEMINAR	148.00
STAPLES CREDIT PLAN	76.14
TAUNTON DIRECT INC.	62.20
US CELLULAR	68.81
WALLACE PRESS REPROGRAPHICS	399.00
TOTALS - FUNCTION 42400 BUILDING INSPECTION:	29,363.84
REPORT TOTALS:	2,257,284.13

TOWN OF GILMANTON
EMPLOYEE SUMMARY

EMPLOYEE	WAGES
ELIZABETH A ABBOTT	\$ 1,006.64
NATHANIEL T ABBOTT	\$ 2,694.12
ROBERT S AKERSTROM	\$ 2,999.62
STEPHEN M AKERSTROM	\$ 1,547.80
VINCENT A BAIOCCHETTI, III	\$ 172.00
ELENA W BALL	\$ 57.14
FELIX J BARLIK	\$ 597.50
PAMELA A BARRIAULT	\$ 23,281.01
JAMES BEAUDOIN	\$ 2,369.12
CYNTHIA A BEDFORD	\$ 27,173.65
LAUREN S BENSON	\$ 1,072.50
ROBIN BONAN	\$ 27,830.34
BENJAMIN BORHO	\$ 410.63
JACQUELINE M BOSIAK	\$ 305.01
BRYAN R BOYAJIAN	\$ 2,359.50
RUSSELL A BOYNTON	\$ 59,008.08
NATHANIEL L BRETON	\$ 331.88
KATHLEEN A BROOKS	\$ 149.43
LYNNE R BRUNELLE	\$ 23,699.76
PHYLIS E BUCHANAN	\$ 76.71
ROBERT M BURDETT	\$ 318.41
DAVID B CAILLOUETTE	\$ 844.88
IAN D CANAVAN	\$ 292.50
KEVIN L CHRISTIANSEN	\$ 515.29
DEBRA A CORNETT	\$ 40,779.06
ARIN T COTE	\$ 684.76
JOSEPH H COTTON III	\$ 1,648.50
BRIAN K COTTRELL	\$ 47,058.75
RAELYN M COTTRELL	\$ 5,703.78
BRENDA L CURRIER	\$ 2,231.00
BRETT A CURRIER	\$ 746.25
MATTHEW B CURRIER	\$ 47,913.64
TRICIA L CURRIER	\$ 138.75
EUGENE C DAVIS	\$ 523.61
LOIS J DIONNE	\$ 14,485.57
JACOB A DODGE	\$ 160.75
DREW L DUGAL	\$ 8,175.54
JAMES ELLSWORTH	\$ 6,567.95
ROBERT C FERRIS	\$ 7,500.49
SHAWN M FITZ	\$ 1,699.51
BRIAN A FORST	\$ 1,938.00
THERESA I GAGNE	\$ 54.94
BERNADETTE GALLANT	\$ 48.35
CHRISTOPHER J GAMACHE	\$ 1,460.63
JOANNE E GIANNI	\$ 4,862.04
JONATHAN A GLINES	\$ 17,494.16
PAUL HEMPEL, III	\$ 140.25
ELIZABETH HUGHES	\$ 340.01

TOWN OF GILMANTON
EMPLOYEE SUMMARY

EMPLOYEE	WAGES
SANDRA L JAKUBENS	\$ 10,463.44
THOMAS J KALLEN	\$ 1,730.99
DOUGLAS C KAPPLAIN	\$ 24,814.46
HEATHER A KELLEY	\$ 10,761.71
ANDREA M KINGSTON	\$ 138.75
PAMELA C LAFOND	\$ 305.01
KEVIN R LAHAYE	\$ 1,164.50
MELBA C LAROCHE	\$ 5,499.96
HAROLD O MCARDLE	\$ 4,800.00
BETTY M MCCLARY	\$ 43.95
FRANK J MCCLARY	\$ 1,425.50
BRYON M MCSHARRY	\$ 21,984.51
DANA J MIDDLETON	\$ 4,741.50
BROCK MITCHELL	\$ 10,940.39
JEANINE L MOOREHEAD	\$ 70.32
ALBERT D MORSE	\$ 4,784.00
ANDREW D MORSE	\$ 21,375.59
ELIZABETH A MORSE	\$ 22.50
MICHAEL B O'BRIEN	\$ 28,489.22
PHILIP D O'BRIEN, SR.	\$ 58,500.64
PAUL S O'KEEFE	\$ 26,242.23
PAUL H PERKINS	\$ 45,966.73
LIDA K PERLEY	\$ 668.44
SAMANTHA J PRENTICE	\$ 924.02
JORDAN E QUALE	\$ 131.25
ELLA JO REGAN	\$ 2,696.32
TIMOTHY W ROBBINS	\$ 52,247.44
BARBARA H RUSSELL	\$ 43.95
MARK A SAWYER	\$ 712.50
BRENDA D SENS	\$ 54.94
MARK L SISTI	\$ 150.00
ERIC J SNELL	\$ 4,434.14
AARON P SPARKS	\$ 47,627.52
THOMAS TEAGUE	\$ 10,514.07
CHARLES W THURBER	\$ 1,239.00
ERIC J TIerno	\$ 113.60
JERRY R TURCOTTE	\$ 13,748.54
CHARLES A TWOMBLY	\$ 7,429.90
JASON S VIEN	\$ 1,335.07
TIMOTHY J WARREN	\$ 45,315.81
GINA M WILLIAMS	\$ 19,956.78
JUDITH L WILLIAMS	\$ 3,502.51
THOMAS J YOUNG	\$ 4,848.38
FREDERICK C ZAJCHOWSKI	\$ 914.81
TOTALS	\$ 894,344.50

The Mercier Group

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

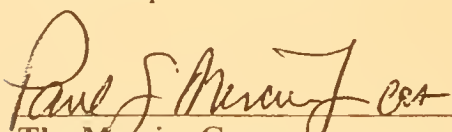
In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2004; we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Continued development of accounting records and internal control procedures including the routine balancing of general ledger accounts with external sources including state approved tax rate papers and records of other elected officials
- Continued training for accounting and managerial personnel to keep abreast of changing standards

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.


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INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

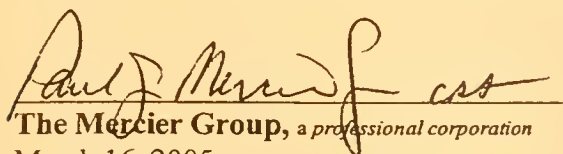
To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2004, which collectively comprise the Town of Gilmanton's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2004, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.



The Mercier Group, a professional corporation

March 16, 2005

INVENTORY OF TOWN OWNED PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:					
0010	0002	6400	L 28X Fir Ave/Conservation Land	.15	4,700
0010	0003	5000	L 152X Berry Ave	.14	4,600
0010	0003	6000	L 166X Berry Ave	.14	4,600
0010	0003	6300	L 163X Berry Ave	.14	4,600
0010	0003	7200	L 189B & 189C Plum Ave/Conservation Land	.35	3,500
0014	0003	0000	L Deer Dr	8.80	36,900
0014	0003	00D2	L Deer Dr	.14	12,000
0014	0004	1900	L 52S Hemlock Dr/Conservation Land	.14	6,800
0014	0004	7400	L 21V Deer Dr	.14	4,600
0014	0005	5400	L 232X Orange Ave	.14	4,600
0014	0005	5600	L 211X & 212X Orange Ave	.36	9,900
0023	0001	6800	L 40V Deer Dr	.14	4,600
Shellcamp:					
0047	0037	0000	L Penobscott Path	.14	9,600
0047	0046	0000	L Penacook Ln	.14	9,600
0047	0058	0000	L 14, 16, 18 Montauk Way/Conservation Land	.41	11,400
0047	0075	0000	L 17 Mohegan Tr /Conservation Land	.14	9,600
0047	0144	0000	L Musket Tr/Conservation Land	.41	9,500
0047	0146	0000	L Musket Tr/Warbonnet Ln/Conservation Land	.55	11,700
0047	0163	0000	L 21 Warbonnet Ln/Conservation Land	.14	8,000
0047	0166	0000	L 22 Warbonnet Ln/Conservation Land	.16	8,200
0047	0167	0000	L 20&23 Warbonnet/19&21 Buck/Conservation	.58	9,800
0047	0189	0000	L 20 Buck Ln/Conservation Land	.16	6,600
0047	0195	0000	L 7 Tamarack Tr/Conservation Land	.14	8,000
0047	0196	0000	L 9 Tamarack Tr/Conservation Land	.14	8,000
0047	0197	0000	L 11 Tamarack Tr/Conservation Land	.14	8,000
0047	0198	0000	L 13 & 15 Tamarack Tr/Conservation Land	.28	9,200
0048	0092	0000	L 9 Arrowhead Ln/Conservation Land	.14	6,400
0048	0097	0000	L 16A&16B Arrowhead Ln/Conservation Land	.78	8,100
0048	0109	0000	L 5 & 7 Flintlock Cir/Conservation Land	.31	7,400
0048	0122	0000	L 12 Flintlock/7, 9,11 Bullhorn Dr/Conservation	.62	7,900
0048	0124	0000	L 6&8 Flintlock Cir/5 Bullhorn/Conservation	.46	7,700
0067	0012	0000	L 23 Flintlock Cir/Conservation Land	.15	8,300
0067	0018	0000	L 35 Flintlock Cir/Conservation Land	.15	8,300

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Valley Shores:					
0045	0013	0000	L A98-A100 Intervale Dr/Conservation Land	1.01	12,700
0045	0015	0000	L A44 Intervale Dr/Conservation Land	.73	10,400
0045	0020	0000	L A51 Butternut Ln/Conservation Land	.46	11,500
0045	0022	0000	L A55 & A56 Butternut/A26 Cedar/Conservation	1.35	11,200
0045	0025	0000	L A57 & A58 Butternut Ln/Conservation Land	.71	10,300
0045	0031	0000	L Cedar Dr/Conservation or Recreational Land	12.01	24,000
0045	0033	0000	L A30 Cedar Dr/Conservation Land	.34	11,200
0045	0041	0000	L A69 Butternut Ln/Conservation Land	.34	11,200
0045	0044	0000	L A72 Butternut Ln/Conservation Land	.38	11,300
0045	0048	0000	L A78 & A79 Winter St/Conservation Land	.69	13,700
0045	0049	0000	L A80&A81 Winter/A97 Summer/Conservation	1.20	14,700
0045	0059	0000	L Intervale Dr	.42	9,800
0046	0010	0000	L A7 & A8 Cedar/Rec Lot Winter/Conservation	.82	12,300
0046	0017	0000	L A13 & A14 Cedar Dr/Conservation Land	.90	8,900
0046	0019	0000	L A17 Cedar Dr/Conservation Land	.45	11,500
0046	0036	0000	L 103W - 106W Valley Shore Dr/Conservation	1.12	27,400
0046	0037	0000	L 102W Valley Shore Dr/Conservation Land	.25	23,400
0046	0038	0000	L 101W Valley Shore Dr/Conservation Land	.25	23,400
0046	0046	0000	L 93W Valley Shore Dr/Conservation Land	.32	28,600
0046	0049	0000	L 50, 85S & 86S Valley Shore Dr/Conservation	.66	13,900
0046	0052	0000	L 53-55,95 & 96S Valley Shore Dr/Conservation	1.34	13,000
Town Owned & Utilized Parcels:					
0013	0015	0000	L Sargent Rd/Town Forest	47.00	79,200
0015	0002	0000	L Gale Rd /Town Forest	122.70	111,400
0024	0003	0000	LB 284 Province Rd/Transfer Station	8.47	233,000
0026	0011	0000	LB 503 & 509 Province Rd/Academy & Library	1.20	652,000
0026	0047	0000	LB 13 Currier Hill Rd	1.05	64,600
0027	0053	0000	L Off Howard Rd/ "Betty" Smithers Town Forest	254.22	178,000
0029	0001	0000	L NH Rt 140 & Middle Rt/Conservation Land	.40	800
0033	0019	0000	LB 186 Crystal Lake Rd/Crystal Lake Park	17.00	269,800
0038	0001	0000	L Crystal Lk Rd/Beach & Recreation Land	4.00	164,900
0043	0025	0000	L 182 Allens Mill Rd/Recreation Land	48.00	134,600
0050	0055	0000	L Off Stage Rd/Conservation/Recreation Land	4.00	8,000
0051	0030	0000	LB 770 Stage Rd/Highway Garage	6.01	175,500
0052	0026	0000	LB 1800 NH Rt 140/Old Town Hall	.37	348,100
0053	0002	0000	L Off Elm St/Conservation/Recreation Land	1.40	2,800
0053	0017	0000	L Stage Rd/Conservation/Recreation Land	.32	12,300
0054	0009	0000	LB 19 Church St/ Highway Dept	.04	39,900
0059	0027	0000	L Loon Pond/Boat Ramp	.09	69,500
0060	0015	0000	L Off Gilman & Potter Rd/Town Forest	21.39	25,200
0060	0017	0000	L Off Gilman Rd/Town Forest	5.00	10,000
0060	0023	0000	L Gilman Rd/Town Forest	55.00	59,000

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned & Utilized Parcels Continued:					
0063	0026	0000	L Sanborn Hill Rd/Town Forest	.15	5,100
0064	0012	0000	L Pine Hill Rd/Town Forest	27.50	55,400
0064	0015	0000	L Pine Hill Rd/Town Forest	63.10	76,900
Cemeteries:					
0013	0016	0200	Page-Sargent Cemetery/Middle Rt	.22	41,500
0015	0001	0300	Guinea Ridge Rd Cemetery	.20	36,900
0022	0067	0000	L Adjacent to Friends Cemetery/NH Rt 140	.90	17,500
0022	0067	0100	Friends Cemetery/NH Rt 140	.17	26,900
0025	0014	0000	Copp Cemetery/Province Rd	.63	52,900
0031	0002	0000	Crystal Lake Rd Cemetery	.20	27,100
0053	0022	0000	Hillside Cemetery/Edgerly Rd	.70	28,700
0056	0006	0000	Buzzell Cemetery/Shellcamp Rd	1.10	67,000
Other Town Owned Parcels:					
0008	0004	0200	L Province Rd	4.00	47,700
0013	0023	0700	L 3 & 11 Sawtooth Rd	5.96	19,300
0032	0078	0000	L Pine Circle	2.50	51,100
0035	0004	0000	L NH Rt 140	25.00	104,600
0035	0019	0000	L NH Rt 140	4.10	66,700
0040	0031	0000	L NH Rt 106	.90	35,000
0043	0053	0100	L NH Rt 140	3.01	53,500
0046	0072	0000	L Meadow Pond Rd/Conservation Land	.80	2,900
0047	0037	0000	L South Rd	.063	100
0056	0029	0000	L Loon Pond Rd	17.00	160,400
0057	0057	0003	L Province Rd	7.49	15,000
0063	0009	0000	L Griffin Rd	48.00	47,100
0063	0074	0000	L Pancake Hill Rd	.10	200
0070	0006	0000	L Part of Jail Pasture	6.00	12,000
0070	0008	0000	L Province Rd	4.30	8,600
0070	0011	0000	L Off French Rd	4.00	8,000
0070	0040	0001	L South Rd/NH Rt 106	.92	1,800
0070	0044	0000	L Meadow Pond Rd	.33	700
0070	0050	0000	L Burke Rd	18.00	111,300
0070	0053	0000	L Elm St	.23	300
0070	0056	3500	L Loon Pond Rd	18.20	25,000
School District Parcels:					
0050	0106	0000	LB 1386 NH Rt 140/Elementary School	27.20	5,107,300
0051	0019	0000	L White Oak Rd/Suncook River	46.71	98,600
0063	0025	0000	LB 12 Sanborn Hill Rd/Kelley's Schoolhouse	.25	103,600

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2005

<u>DATE OF EVENT</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>	<u>PLACE OF EVENT</u>
01/03/05	WALTON, IZAAK JUSTIN	WALTON, CHRISTOPHER	COOKINHAM, HEIDI	CONCORD, NH
01/07/05	PETERS, DAKOTA RAYNE	PETERS, JONATHAN	PETERS, CHERYL	MANCHESTER, NH
02/02/05	GALLANT, MELODY ANN	GALLANT, MICHAEL	GALLANT, VICTORIA	LACONIA, NH
02/04/05	GOSSELIN, JONATHAN JAMES KOZIK	GOSSELIN, JAMES	GOSSELIN, LISA	LACONIA, NH
03/08/05	HURST, NATALIE MORGAN	HURST, JAMES	HURST, MARANDA	CONCORD, NH
03/19/05	CALDON, RYAN THOMAS	CALDON, THOMAS	CALDON, MELISSA	LACONIA, NH
04/17/05	BRENNAN, BRIAN CASEY	BRENNAN, CASEY	BRENNAN, TRACY	CONCORD, NH
05/16/05	KNIPPING, GIANNA JULIETTE	KNIPPING, SCOTT	KNIPPING, SAUNDRA	LACONIA, NH
05/25/05	FLEURY, TUCKER AARON	FLEURY, AARON	FLEURY, VICTORIA	CONCORD, NH
06/04/05	BOYAJIAN, DAVID ALEXANDER	BOYAJIAN, BRYAN	BOYAJIAN, HEATHER	CONCORD, NH
06/17/05	LAURENDEAU, LOUIS JOSEPH	LAURENDEAU, JOSEPH	RACKLIFFE, KRISTINA	LACONIA, NH
06/29/05	FEBONIO, EVAN JACOB	FEBONIO, SCOTT	FEBONIO, HEATHER	CONCORD, NH
07/01/05	GRIFFETH, NATHAN MICHAEL CLYDE	GRIFFETH, MICHAEL	GRIFFETH, PAMELA	LACONIA, NH
08/03/05	BRETON, MADELINE ANN	BRETON, CURT	BRETON, CHRISTINA	LACONIA, NH
08/22/05	MCCLANE, MARY ELIZABETH	MCCLANE, JOSEPH	MCCLANE, MICHELLE	CONCORD, NH
09/04/05	CHAMBERLAIN, JODI ANN	CHAMBERLAIN, MICHAEL	CHAMBERLAIN, CAROL	LACONIA, NH
09/06/05	DEMERS, JOSEPH EDWARD	DEMERS, WILLIAM	DEMERS, MARCIE-LYNNE	CONCORD, NH
09/07/05	MALEK, AIDAN ALEXANDER	MALEK, THOR	MALEK, SHIRLEY	CONCORD, NH
09/07/05	VEZINA, AMANDA JO	VEZINA, MARC	VEZINA, RONDA	CONCORD, NH
09/13/05	SANDS, MADISON ELIZABETH	SANDS, JONATHAN	MEENA, DAWN-MARIE	LACONIA, NH
09/20/05	STINSON, ETHAN JAMES	STINSON, JAMES	STINSON, JESSICA	LACONIA, NH
09/25/05	CLARK, HUNTER JEREMY	CLARK, JEREMY	CLARK, MELISSA	CONCORD, NH
10/01/05	KIMBALL, BROOK LYNN	KIMBALL, KEITH	GREEN, TRISHA	LACONIA, NH
10/03/05	COOKINHAM, GENEVIEVE SHANNON	COOKINHAM, FRANK	COOKINHAM, RENEE	MANCHESTER, NH
10/05/05	LOCKE, LILY MAE	LOCKE, JAMES	LOCKE, COURTNEY	CONCORD, NH
10/15/05	BUGNACKI, MARA JANE	BUGNACKI, MICHAEL	BUGNACKI, CYNTHIA	CONCORD, NH
11/30/05	MINI, AIDAN MICHAEL	MINI, ADAM	MINI, MICHELLE	CONCORD, NH
12/03/05	ASHTON, JONATHAN JAMES	ASHTON, NATHAN	ASTHON, BETH	NASHUA, NH
12/11/05	JENNINGS, ALEXA VICTORIA	JENNINGS, MATTHEW	COME, KATIE	CONCORD, NH
12/13/05	ANASTASY, NICOLO JOSEPH	ANASTASY, KEITH	THERIAULT, CHRISTINA	MANCHESTER, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

MARRIAGES REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2005

<u>DATE OF EVENT</u>	<u>GROOM'S NAME</u>	<u>PLACE OF RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>PLACE OF RESIDENCE</u>
03/12/05	SEGALINI, ANTHONY J	GILMANTON, NH	COLBATH, THERESE L	GILMANTON, NH
04/04/05	SHEA, KEVIN A	GILMANTON, NH	GAUMOND, BETH A	GILMANTON, NH
04/09/05	COLE, ROBERT L	GILMANTON, NH	WESTGARD, JULIE A	CONCORD, NH
04/23/05	LOCKE, JAMES A	GILMANTON, NH	ALLGEYER, COURTNEY M	GILMANTON, NH
05/05/05	BAILEY, ADAM W	GILMANTON, NH	LAHUE, JACQUELINE E	BELMONT, NH
05/20/05	LEBLANC, DANIEL W	GILMANTON, NH	BOISVERT, CARA L	GILMANTON, NH
06/04/05	GINNETTI, ANTHONY T	GILMANTON, NH	ARNOLD, CAROL B	GILMANTON, NH
06/04/05	MCCULLOUGH, MARK S	GILMANTON, NH	SEGALINI, HEIDI A	GILMANTON, NH
06/18/05	ASHTON, NATHAN S	GILMANTON, NH	WHITTEMORE, BETH M	GILMANTON, NH
07/02/05	WEHRLE, CHRISTOPHER T	GILMANTON, NH	BOUVIER, DIANNA L	GILMANTON, NH
08/13/05	KILEY, BENJAMIN R	GILMANTON, NH	RUSSELL, ALICIA F	GILMANTON, NH
08/30/05	LAURENDEAU, JOSEPH	GILMANTON, NH	RACKLIFFE, KRISTINA J	GILMANTON, NH
09/03/05	BARNES, JAMES R	GILMANTON, NH	ASHTON, CHERYL S	GILMANTON, NH
09/24/05	BICKNELL, CHRISTOPHER O	GILMANTON, NH	MCELWEE, MAREN C	GILMANTON, NH
09/24/05	TILTON, JOSHUA C	SALISBURY, NH	DAVIES, HANNAH R	GILMANTON, NH
10/08/05	POLCARI, JOHN C	MARSHFIELD, MA	MCLANE, SARA E	GILMANTON, NH
10/16/05	WALTON, CHRISTOPHER J	GILMANTON, NH	COOKINHAM, HEIDI C	GILMANTON, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

<u>DATE OF EVENT</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF EVENT</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
01/01/05	SMITH, OWEN	LACONIA, NH	SMITH, MARCUS	MCADAMS, LEONA
01/10/05	WALL, THOMAS	LACONIA, NH	WALL, THOMAS	MCCONNELL, MARY
02/21/05	PAGE, GEORGE	LEBANON, NH	PAGE, FRANK	WYATT, HELEN
03/13/05	MAHER, FREDERICK	GILMANTON, NH	MAHER, EDWARD	SHEILS, MARJORIE
03/23/05	COLEMAN, JOHN	MANCHESTER, NH	COLEMAN, LOUIS	GIGGY, VIOLA
04/29/05	PIDGEON, ROBERT	GILMANTON, NH	PIDGEON, ROBERT	BABIN, MARY
06/06/05	OSLER, HOWARD	LACONIA, NH	OSLER, HOWARD	LOCKE, MIRIAM
06/11/05	BICKFORD, LIZZIE	CONCORD, NH	TWOMBLY, DIXIE	BATCHELDER, EMMA
06/16/05	CABLE, LEON	GILMANTON, NH	CABLE, CLIFFORD	CHASE, BEATRICE
07/20/05	WILLARD, ARTHUR	GILMANTON, NH	WILLARD, ARTHUR	HEINIS, MARY
08/31/05	PRICE, AMOS	GILMANTON, NH	PRICE, AMOS	WRIGHT, EMMA
09/06/05	LESLIE, NINA	GILMANTON, NH	RODRICK, JOSEPH	JEWDIENCO, TAMARA
09/19/05	THOMPSON, GORDON	LACONIA, NH	THOMPSON, HENRY	HORNE, BEULAH
11/13/05	PENDLETON, EVELYN	FRANKLIN, NH	CLARK, WALDO	LADD, AGNES
12/01/05	JONES, DORIS	GILMANTON, NH	PRICE, AMOS	WRIGHT, EMMA
12/12/05	GULLAGE, DANNIE	LACONIA, NH	GULLAGE, THOMAS	JOHNSON, FAITH
12/14/05	MALTAIS, NANCY	GILMANTON, NH	BRITT, ROBERT	BOND, DOROTHY

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

TOWN OF GILMANTON SCHEDULE OF MEETINGS

Board of Selectmen:	Mondays at 6 p.m. or as posted Please call to be placed on agenda
Planning Board:	2nd Thursday of each month – 7 p.m.
Zoning Board of Adjustment:	3rd Thursday of the month - 7 p.m.
Historic District Commission:	1st Tuesday of the month – 7 p.m.
Conservation Commission:	2nd Tuesday of the month – 7 p.m.
Land Trust:	Meets monthly – Contact Committee member

2006 TOWN HOLIDAYS

New Year's Day – Monday, January 2nd

Martin Luther King Day - Monday, January 16th

President's Day - Monday, February 20th

Memorial Day - Monday, May 29th

Independence Day – Tuesday, July 4th

Labor Day - Monday, September 4th

Columbus Day - Monday, October 9th

Veteran's Day - Friday, November 10th

Thanksgiving Day - Thursday, November 23rd

Day After Thanksgiving - Friday, November 24th

Christmas Day - Monday, December 25th

TELEPHONE DIRECTORY

FIRE - EMERGENCY	911
POLICE DEPARTMENT - EMERGENCY	911

GOVERNMENT - BUSINESS HOURS

Selectmen, Planning, Zoning, Building/Code Enforcement/Health	267-6700
503 Province Road, PO Box 550, Gilmanton, NH 03237	
Monday, Wednesday, Thursday, Friday	9:00 AM - 4:30 PM
Closed Tuesday	
Town Clerk/Tax Collector's Office	267-6726
503 Province Road, PO Box 550, Gilmanton, NH 03237	
Monday	9:00 - 12:00 7:00 - 8:30 PM
Tuesday	Closed
Wednesday & Friday	9:00 - 4:00 PM
Thursday	9:00 - 12:00 PM 6:00 - 8:00 PM
Town Landfill & Recycling Center	267-6070
284 Province Road, PO Box 550, Gilmanton, NH 03237	
Wednesday	7:00 AM - 6:00 PM
Saturday	7:00 AM - 1:00 PM
Sunday	12:00 PM - 5:00 PM
Elementary School	364-5681 or 364-7311
1386 NH Route 140, Gilmanton IW, NH 03837	
Fire Department - Corners - Business Phone	267-8466
296 NH Route 140, PO Box 128, Gilmanton IW, NH 03837	
Fire Department - Iron Works - Business Phone	364-2500
1824 NH Route 140, PO Box 128, Gilmanton IW, NH 03837	
Highway Department	364-7711
770 Stage Road, PO Box 550, Gilmanton, NH 03237	
Parks & Recreation (seasonal)	364-9411
186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237	
Police Department - Business Phone	364-7400
1800 NH Route 140, PO Box 10, Gilmanton IW, NH 03837	
Superintendent of Schools	267-9097
9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237	

Libraries

Gilmanton Iron Works open May through October	
Tuesday	9:30 AM - 12:00 PM 10:00 AM - 11:00 AM - Tuesday Story Hour
Wednesday	4:00 PM - 6:00 PM
Saturday	9:30 AM - 12:00 PM
Corner Library open May to October 31 ST	
Monday	1:00 PM - 3:00 PM
Tuesday	1:00 PM - 3:00 PM
Wednesday	1:00 PM - 3:00 PM
Thursday	1:00 PM - 3:00 PM
Thursday evening	6:00 PM - 8:00 PM